

# Annual Performance Report

These forms meet the minimum requirements for an Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these minimum requirements, a tribe/tribally designated housing entity (TDHE) may elect to prepare a more comprehensive APR. If a tribe/TDHE elects to prepare a more comprehensive report, the required elements of this APR must still be submitted on the prescribed HUD forms.

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# Annual Performance Report

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Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4104 et seq.) HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaskan Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant Program. To be eligible for the grants, respondents must submit an Indian Housing Plan that meets the minimum requirements of the Act, consult with residents, prepare Title VI application/certification, submit performance reports, and maintain records for HUD monitoring and audit review.

Public reporting burden for this collection of information is estimated to average 120 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Recipients of Indian Housing Block Grant (IHBG) program funds are required to submit an Annual Performance Report (APR) to HUD within 60 days of the end of their program year. Statutory reference is contained in the Native American Housing Assistance and Self-Determination Act (NAHASDA) of 1996, as amended, *Sec. 404 Performance Reports*. The regulatory reference is found at 24 CFR Part 1000, sections 512 through 521. Response to the Annual Performance Report is mandatory and is required by Sections 403 and 404 of NAHASDA and by the regulations at 24 CFR 1000.

The information requested does not lend itself to confidentiality.

This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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# Annual Performance Report

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Recipients of NAHASDA funds are required to prepare and submit an Annual Performance Report (APR) within 60 days of the end of the program year. The APR shall contain the information required below and narrative statements as needed.

**The Annual Performance Report consists of the following parts:**

- Cover sheet - General information on the tribe or TDHE
- Part I - Reporting on the One-Year Indian Housing Plan
  - Table I - Sources of Funds
  - Table II - Uses of Funds
- Part II - Reporting on Program Year Accomplishments
  - Section A - Monitoring
  - Table III - Inspection of Assisted Housing
  - Section B - Audits
  - Section C - Public Accountability
  - Section D - Jobs Created by NAHASDA

Part I (including Tables I and II) – One separate part must be submitted for each open grant.

Part II (including Sections A, B, C, and Table III) – This part is not grant specific. A single part is to be prepared and submitted at the end of each program year and will cover all open grants.

Part D (including Table IV) – This part is optional.

# Annual Performance Report Cover Sheet

1. APR is submitted by (mark one) tribe  THDE

2. Reporting period for which this APR is prepared: from: 01/01/2006 to: 12/31/2006  
(mm/dd/yy) (mm/dd/yy)

3. Recipient Name and Address

**Interior Regional Housing Authority  
828 27<sup>th</sup> Avenue  
Fairbanks, Alaska 99701**

4. Name of Contact Person Charlisa Attla	Title Planning Director	Telephone no. (include Area Code) (907) 452-8315 x133
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<p><b>If APR is submitted by the TDHE</b></p> <p>5. Enter the name of each tribe included in this APR</p> <p><b>Alatna</b></p> <p><b>Allakaket</b></p> <p><b>Anvik</b></p> <p><b>Beaver</b></p> <p><b>Birch Creek</b></p> <p><b>Circle</b></p> <p><b>Dot Lake</b></p> <p><b>Doyon</b></p> <p><b>Eagle</b></p> <p><b>Evansville</b></p> <p><b>Grayling</b></p> <p><b>Healy lake</b></p> <p><b>Holy Cross</b></p> <p><b>Hughes</b></p> <p><b>Huslia</b></p> <p><b>Kaltag</b></p> <p><b>Koyukuk</b></p> <p><b>Manley</b></p> <p><b>McGrath</b></p>	<p><b>Minto</b></p> <p><b>Nenana</b></p> <p><b>Nikolai</b></p> <p><b>Northway</b></p> <p><b>Ruby</b></p> <p><b>Shageluk</b></p> <p><b>Stevens Village</b></p> <p><b>Takotna</b></p> <p><b>Telida</b></p> <p><b>Tetlin</b></p>	
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6. Name of official authorized to submit APR Steve Ginnis	Title Executive Director
Signature	Date

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**Certification:** The information contained in this report is accurate and reflects the activities actually accomplished during the reporting period. Activities planned and accomplished are eligible under applicable statutes and regulations and were included in the applicable one year activities in the corresponding Indian Housing Plan.

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

**For HUD use only**

Date APR is received by HUD

Time

logged in by

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# PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP)

One separate Part I (that includes Tables I and II) must be submitted for **each** open grant.

Grant Number:

Enter the date HUD notified you that your IHP was found in compliance:

Original IHP found to be in compliance by HUD 12/26/02, last approved amendment found in compliance by HUD 6/06/06.

Is this the final APR for this grant?

Check one:    yes     no

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

- Please report on each of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows:

**Note:** Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

GOAL # <u>1</u>		<p><b>Goal 2003-1. Affordable Housing Activities.</b></p> <p>To provide decent, safe, sanitary and affordable housing to low-income Indian families in the jurisdiction of the Indian Tribes included in this Plan by: (a) consulting with tribes to identify specific housing needs within their communities; (b) constructing a new development within each community that meets demonstrated need based upon available funding; (c) performing rehab on non-HUD homes in Villages where there is a need for such a project; and (d) maintaining existing single-family and multi-family housing stock developed under the 1937 Housing Act in accordance with the Mutual Help Occupancy Agreement (MHOA), Rental Agreements and TDHE maintenance policies and procedures. Rehabilitation will be accomplished through the TDHE's Modernization Program.</p>
	Objective # <u>1</u>	<p><b>Goal 2003-1a: Identify Village needs</b></p> <p><b>Objective:</b> IRHA will work with Tribal Governments to identify Village needs for affordable housing activities. At least one meeting will be held with each Village in FY 2003 to discuss progress to-date on their FY 2002 housing projects and give each village the opportunity to participate in the planning process for future housing activities.</p>

**Goal 2003-1b: New Housing Development.**

**Objective(1):** Regarding New Housing Development, FY 2003 IHBG funds will be used to construct the following units:

Fairbanks	15 Unit Senior Citizens Low Rent Complex
Holy Cross	1 Unit
Shageluk	1 Unit
Takotna	1 Unit
Telida	1 Unit
Manley	1 Unit
Kaltag	1 Unit
McGrath	1 Unit
Northway	1 Unit
Eagle	1 Unit
Nikolai	1 Unit
Beaver	1 Unit
Ruby	1 Unit
Allakaket	1 Unit
<b>Total units</b>	<b>28</b>

**Objective (2):** Each recipient of the housing development listed above, under Goal 2003-1b: Objective (1), will be placed in one of IRHA's low income housing programs.

**Goal 2003-1c: Modernization of existing housing in the region**

**Objective (1):** Regarding modernization, 2003 IHBG funds will be used rehabilitate units in the following villages under the IRHA Rehab/Self Help program:

Hughes	6 Units
Huslia	15 Units
Minto	3 Units
Dot Lake	1 Unit
Tetlin	2 Units
Fairbanks	10 Units
Tok	5 Units
Medfra	2 Units
Koyukuk	4 Units
Canyon Village	1 Unit
<b>Total units</b>	<b>49</b>

**Objective (2):** FY 2003 IHBG funds will be used in the following Villages to assist approved families to build or rehabilitate their own non-HUD home under the Self Help Program:

		<table data-bbox="711 191 1084 317"> <tr> <td>Grayling</td> <td>2 Units</td> </tr> <tr> <td>Kaltag</td> <td>5 Units</td> </tr> <tr> <td><b>Total Units</b></td> <td><b>7</b></td> </tr> </table> <p><b>Objective (3):</b> IRHA will rehabilitate Birch Creek’s community generator which provides power to homes in the community of Birch Creek. This repair is essential to the health and welfare of its community residents.</p> <p><b>Goal 2003-1d: Provide Services Through the IRHA Tenant Based Assistance Program</b></p> <p><b>Objective 1:</b> IRHA will assist up to 15 families through IRHA’s Tenant Based Assistance Program.</p> <p><b>Objective 2:</b> IRHA will assist up to 20 Families through Homeless Prevention Assistance under the Tenant Based Assistance Program. These services include Payments to Prevent Foreclosure and Transitional Housing Assistance.</p>	Grayling	2 Units	Kaltag	5 Units	<b>Total Units</b>	<b>7</b>								
Grayling	2 Units															
Kaltag	5 Units															
<b>Total Units</b>	<b>7</b>															
<p>Performance Objective # <u>1</u></p>		<p><b>Goal 2003-1. Affordable Housing Activities</b></p> <p><b>Goal 2003-1a: Identify Village needs</b>  <b>Objective:</b> IRHA will identify Village needs for affordable housing activities through village requests, surveys and inspections. At least one meeting will be held with each Village in FY 2003 to discuss progress to-date on the five-year plan, FY 2003 needs and give each village the opportunity to participate in the planning process.</p> <p><b>Performance Objective:</b> IRHA will send Planning Department representatives to each Village to identify affordable housing needs. IRHA will use information from meetings along with survey and inspection information to prioritize needs. Performance may be measured by documentation of needs and project lists by Village.</p> <p><b>Goal 2003-1b: New Housing Development.</b>  <b>Objective (1):</b> Regarding New Housing Development, FY 2003 IHBG funds will be used to construct the following units:</p> <table data-bbox="613 1612 1328 1852"> <tr> <td>1. Fairbanks Rent Complex</td> <td>15 Unit Senior Citizens Low</td> </tr> <tr> <td>2. Holy Cross</td> <td>1 Unit</td> </tr> <tr> <td>3. Shageluk</td> <td>1 Unit</td> </tr> <tr> <td>4. Takotna</td> <td>1 Unit</td> </tr> <tr> <td>5. Telida</td> <td>1 Unit</td> </tr> <tr> <td>6. Manley</td> <td>1 Unit</td> </tr> <tr> <td>7. Kaltag</td> <td>1 Unit</td> </tr> </table>	1. Fairbanks Rent Complex	15 Unit Senior Citizens Low	2. Holy Cross	1 Unit	3. Shageluk	1 Unit	4. Takotna	1 Unit	5. Telida	1 Unit	6. Manley	1 Unit	7. Kaltag	1 Unit
1. Fairbanks Rent Complex	15 Unit Senior Citizens Low															
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4. Takotna	1 Unit															
5. Telida	1 Unit															
6. Manley	1 Unit															
7. Kaltag	1 Unit															



listed above, under Goal 2003-1b: Objective (1), will be placed in one of IRHA's low income housing programs.

**Performance Objective (2):** Performance can be measured by how many families are successfully placed in one of IRHA's housing programs and moved into the newly developed homes upon completion of the project.

***Goal 2003-1c: Modernization of existing housing in the region***

**Objective (1):** Regarding modernization, 2003 IHBG funds will be used rehabilitate units in the following villages:

1. Hughes	6 Units
2. Huslia	15 Units
3. Minto	3 Units
4. Dot Lake	1 Unit
5. Tetlin	2 Units
6. Fairbanks	10 Units
7. Tok	5 Units
8. Canyon Village	1 Unit
9. Medfra	2 Units
10. Koyukuk	4 Units

**Total units                      49**

**Performance Objective (1):**

**(1)** The Hughes Rehab project will commence in the summer of 2003 with completion expected to be 10/31/03.

**(2)** Although the Huslia Tribal Council has yet to finalize this project, once all paperwork is done, IRHA expects to start and finish the rehabs in the 2003 construction season. Expected completion date 10/31/03.

**(3)** IRHA expects to finish the environmental review and verification of eligibility of homeowners by 5/31/03. Expected completion date is 10/31/03.

**(4)** IRHA expects to finish the environmental review and verification of eligibility of homeowner by 5/31/03. Completion of the Dot Lake project is expected to be 12/31/03.

**(5)** Although the Tetlin Council has yet to finalize this project, once the resolution for the project is turned into IRHA and the environmental review is complete, IRHA expects this project to be complete by 12/31/03.

**(6)** Environmental reviews for the rehab in Fairbanks are expected to be complete by 5/31/03. Completion is scheduled for 11/30/03.

**(7)** IRHA expects to have the ER's complete for this project by 6/30/03.

**(8)** Although Canyon Village has yet to finalize this project, IRHA expects to have the ER complete in the 2003 summer season.

(9) IRHA expects to have the ER complete for the Medfra rehab project by 3/31/03. Completion of the project is projected to be 8/31/03.

(10) The Koyukuk Rehab project will be complete by 8/31/03.

**Objective (2):** FY 2003 IHBG funds will be used in the following Villages to assist approved families to build or rehabilitate their own non-HUD home under the Self Help Program:

1. Grayling	2 Units
2. Kaltag	5 Units

<b>Total Units</b>	<b>7</b>
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**Performance Objective (2):**

(1) The Grayling Council has yet to finalize this project, IRHA expects to have the ER complete in the 2003 summer season.

(2) IRHA will assist the Kaltag Council in their selection process of tribal members applying for self help assistance. IRHA expects to have a list of recipients by 2/28/03, ER complete by 5/31/03, and actual delivery of materials by 9/30/03.

**Objective (3):** IRHA will rehabilitate Birch Creek's community generator which provides power to homes in the community of Birch Creek. This repair is essential to the health and welfare of its community residents.

**Performance Objective (3):** Performance may be measured by the project being 100% complete by October 2005.

**Goal 2003-1d: Provide Services Through the IRHA Tenant Based Assistance Program**

**Objective 1:** IRHA will assist up to 15 families through IRHA's Tenant Based Assistance Program.

**Performance Objective:** Performance can be measured by how many families are assisted through the Tenant Based Rental Assistance Program in FY 2003.

**Objective 2:** IRHA will assist up to 20 Families through Homeless Prevention Assistance under the Tenant Based Assistance Program. These services include Payments to Prevent Foreclosure and Transitional Housing Assistance.

**Performance Objective:** In the first year of this program it is difficult to estimate the amount of families that will be

	assisted with this program. Performance can be measured by how many families are assisted through this program during FY 2004.
Accomplishment(s)	Progress made toward completion of the goal and objective(s) as they relate to this performance objective:  <b>All goals and objectives have been met except for the goals listed in the no accomplishment portion of this IHP.</b>
No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:  <b>Fairbanks – funding was reallocated towards new construction. Takotna – funding was reallocated towards rehab. Telida – funding was reallocated towards rehab. McGrath – funding was reallocated towards rehab.</b>

GOAL # <u>2</u>		<b>Goal 2003-2. Infrastructure Integration</b>
Objective # <u>2</u>		<p><b>Goal 2003-2a: Build and maintain regional partnerships</b></p> <p><b>Objective (1):</b> IRHA will continue to work with Alaska Housing Finance Corporation in developing housing in the region. Contingent upon state funding, AHFC matching funds will be used to develop infrastructure to support the construction of new housing.</p> <p><b>Objective (2):</b> IRHA will continue to work with DOYON Ltd., the Tanana Chiefs Conference and Fairbanks Neighborhood housing to strengthen existing partnerships. By coordinating its projects with DOYON Ltd., TCC and FNH, IRHA will be better able to meet the needs of the native peoples in the Interior region.</p> <p><b>Objective (3):</b> IRHA will pursue partnerships with Interior Weatherization, Inc. and USDA to assist qualified homeowners who apply for rehab assistance.</p>
Performance Objective # <u>2</u>		<b>Performance Objective:</b> Performance can only be measured by IRHA's success and the amount of funding provided by these organizations. Due to legislative unknowns, IRHA is unable to establish finite criteria of these objectives. However, IRHA received a substantial amount of

	support in previous years, from these organizations and expects that in FY 2003 they will be supportive also.
Accomplishment(s)	Progress made toward completion of the goal and objective(s) as they relate to this performance objective:  <b>All goals and objectives have been met.</b>
No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # <u>3</u>		<b>Goal 2003-3. Provide alternative financing opportunities</b>
	Objective # <u>3</u>	<b>Goal 2003-3a: Provide Mortgage Assistance</b>  <b>Objective (1):</b> IRHA will provide mortgage assistance through its TEAM Mortgage program to assist up to 20 families or as much as funding will allow to assist families in Fairbanks to obtain loans for the purpose of purchasing homes. IRHA will assist potential homebuyers in prequalifying, down payment and closing cost to qualify for affordable loan amounts by local banks.
	Performance Objective # <u>3</u>	<b>Performance Objective:</b> Performance can be measured by the number of closing accomplished in FY 2003, however, due to the many variables involved, for example, how long the bank and title company take (6 to 8 weeks) to close a loan, it is uncertain how many loans will be closed in FY 2003.
	Accomplishment(s)	Progress made toward completion of the goal and objective(s) as they relate to this performance objective:  <b>All goals and objectives have been met.</b>
	No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # <u>4</u>		<b>Goal 2003-4: Local Hire</b>
	Objective # <u>4</u>	<p><b><i>Goal 2003-4a: Implement training programs</i></b></p> <p><b><u>Objective (1):</u></b> IRHA will provide training and identify training resources, which can be used in the training of tribal members. As these resources are identified, assistance in the form of travel reimbursements and tuition scholarships will be provided. In addition, IRHA will reimburse qualified tribal members who successfully complete training programs for program expenses.</p> <p><b><u>Objective (2):</u></b> IRHA will continue to use Construction and Modernization projects to provide on-the-job training to tribal members and village residents.</p> <p><b><i>Goal 2003-4b: Use of Established labor pools</i></b></p> <p><b><u>Objective:</u></b> To ensure the maximum extent of Local hire, labor pools established at a local level, will be used as a resource for all construction and modernization projects in each village.</p>
	Performance Objective # <u>4</u>	<p><b><i>Goal 2003-4a: Implement training programs</i></b></p> <p><b><u>Performance Objective (1):</u></b> Performance can be measured by how many Village Council's choose to send tribal members to housing related training in 2003.</p> <p><b><u>Performance Objective (2):</u></b> Performance can be measured by how many Village Tribal members are employed and given on-the-job training on IRHA construction projects in 2003.</p> <p><b><i>Goal 2003-4b: Use of Established labor pools</i></b></p> <p><b><u>Performance Objective:</u></b> Performance can be measured by IRHA establishing a labor pool in each Village in which a project is planned.</p>
	Accomplishment(s)	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>All goals and objectives have been met.</b></p>
	No accomplishment	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p>



	<p>Census also reports that the per capita income in Birch Creek is \$5,952, the Median Household income is \$11,250 and the Median Family income is \$13,750. All of which are below 80% of the median income for Alaska. Therefore 100% of the project is eligible to be funded with NAHASDA grants.</p>
<p>Performance Objective # <u>5</u></p>	<p><b><u>Performance Objective (1):</u></b> The Nenana Native Council is facilitating this project at a local level. They expect to be 50% complete by the end of 2003.</p> <p><b><u>Performance Objective (2):</u></b> Performance can be measured by the ER being complete by June 15, 2006 and the logs cut and milled by October 31, 2006. The logs will be left to dry until construction starts in 2007.</p>
<p>Accomplishment(s)</p>	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>These Tribes continue to work on these goals in future IHP's.</b></p>
<p>No accomplishment</p>	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p>

Grant Number:

03IH0203980

**Table I - Sources of Funds**

Sources of Funds for IHBG Activities	Planned Amount (from the IHP)	Amount Actually Awarded
(a)	(b)	(c)
1. HUD Resources	10826857	10826857
a. NAHASDA Block Grant		
b. NAHASDA Program Income		
c. NAHASDA Title VI (Federal Guarantee)		
d. Section 184 Loan Guarantee		
e. Indian Community Development Block Grant		
f. Drug Elimination		
g. Prior year funds		
h. Other (explain in narrative)		
2. Existing Program Resources		
a. 1937 Housing Act Programs		
b. Other HUD Programs		
3. Other Federal or State Resources		
a. BIA Home Improvement Program		
b. Other (explain in narrative)		414626
4. Private Resources		
a. Tribe		
b. Financial Institution		
c. Other (explain in narrative)		
5. Other (explain in narrative)		
<b>Total Resources</b>	10826857	11241483

Narrative:

1. If column c is less than column b, explain why the planned funds were not realized.

Funds listed under other federal or state resources are funds received from the Alaska Housing Finance Corporation.

Grant Number:

03IH0203980

**Table II - Uses of Funds**

Activity	Budgeted Amount (from the IHP)	Cumulative			
		Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c + d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
1. Indian Housing Assistance (1937 Housing Act units)					
a. Modernization	212,000	1,736,371	70,250	1,806,621	17
b. Operating	1,952,425	428,054	0	428,054	4
2. Development					
a. Rental					
i. Construction of new units	0	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
b. Homeownership					
i. Construction of new units	4,948,007	4,083,555	255,611	4,339,166	40
ii. Acquisition	600,000	600,000	0	600,000	6
iii. Rehabilitation	1,061,208	2,001,818	88,765	2,090,583	19
3. Housing Services	90,000	90,000	0	90,000	1
4. Housing management services	200,000	200,000	0	200,000	2
5. Crime Prevention & Safety	0	0	0	0	0
6. Model Activities	76,158	0	0	0	0
7. Planning & administration	1,687,059	1,687,059	0	1,687,059	16
8. Reserves	0	0	0	0	0
9. Other	0	0	0	0	0
<b>Total</b>	<b>10,826,857</b>	<b>10,826,857</b>	<b>414,626</b>	<b>11,241,483</b>	<b>104</b>

**Table II (continued)**

Activity	Number of units planned (from the IHP)	Cumulative				
		Number of units completed	Number of units started not completed	Number of families assisted		
				low-income Indian families	non low-income Indian families	non-Native American
(a)	(g)	(h)	(i)	(j)	(k)	(l)
1. Indian Housing Assistance (1937 Act units)						
a. Modernization	6	6	0	6	0	0
b. Operating	329	329	0	329	0	0
2. Development						
a. Rental						
i. Construction of new units	0	0	0	0	0	0
ii. Acquisition	0	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0	0
a. Homeownership						
i. Construction of new units	28	20	0	20	0	0
ii. Acquisition	0	0	0	0	0	0
iii. Rehabilitation	58	29	0	29	0	0
3. Housing Services						
4. Housing Management Services						
5. Crime Prevention & Safety	0	0	0	0	0	0
6. Model Activities	0	0	0	0	0	0
7. Planning & administration						
8. Reserves	0	0	0	0	0	0
9. Other	0	0	0	0	0	0
<b>Total</b>	<b>421</b>	<b>384</b>	<b>0</b>	<b>384</b>	<b>0</b>	<b>0</b>

**Indian Housing Block Grant (IHBG)  
Annual Performance Report**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing  
Office of Native American Programs

OMB Approval Number  
2577-0218 (exp. 11/30/04)

Narrative:

1. Column (a), line item #8, Reserves: Identify the purpose for the funds you placed in this category.

N/A

2. Explain any unexpected cost overruns associated with IHBG funds.

N/A

3. Investments: Date HUD approved:           N/A            
(mm/dd/yy)

Amount approved for investment: \$ \_\_\_\_\_

Amount of IHBG funds (principal only) invested as of this reporting period end date:  
\$ \_\_\_\_\_

## PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP) Open Grant #2

One separate Part I (that includes Tables I and II) must be submitted for **each** open grant.

Grant Number: 04IH0203980

Enter the date HUD notified you that your IHP was found in compliance:

Original IHP found in compliance 11/30/04, last amended IHP found in compliance 6/06/06.  
(mm/dd/yy)

Is this the final APR for this grant?

Check one:    yes     no

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

2. Please report on each of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows:

**Note:** Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

GOAL # <u>  1  </u>		<p><b>Goal 2004-1. Affordable Housing Activities</b></p> <p>To provide decent, safe, sanitary and affordable housing to low-income Indian families in the jurisdiction of the Indian Tribes included in this Plan.</p>								
	Objective # <u>  1  </u>	<p><b>Goal 2004-1a: Identify Village needs</b></p> <p><b>Objective:</b> IRHA will identify Village needs for affordable housing activities through village requests, surveys and inspections. IRHA will maintain and update a housing needs database in an effort to produce accurate housing needs data.</p> <p><b>Goal 2004-1b: New Housing Development</b></p> <p><b>Objective (1):</b> Regarding New Housing Development, FY 2004 IHBG funds will be used to construct the following units:</p> <table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="padding: 2px;">Allakaket</td> <td style="padding: 2px;">1 Unit</td> </tr> <tr> <td style="padding: 2px;">Evansville</td> <td style="padding: 2px;">1 Unit</td> </tr> <tr> <td style="padding: 2px;">Fairbanks</td> <td style="padding: 2px;">18 Units</td> </tr> <tr> <td style="padding: 2px;">Nikolai</td> <td style="padding: 2px;">1 Unit</td> </tr> </table>	Allakaket	1 Unit	Evansville	1 Unit	Fairbanks	18 Units	Nikolai	1 Unit
Allakaket	1 Unit									
Evansville	1 Unit									
Fairbanks	18 Units									
Nikolai	1 Unit									

Northway	1 Unit
Takotna	1 Unit
Ruby	1 Unit
Holy Cross	1 Unit
Minto	1 Unit
Nenana	3 Units
Kaltag	1 Unit
Manley	1 Unit

**Total Units      31 Units**

**Objective (2):** Each recipient of the housing development listed above, under Goal 2004-1b, Objective (1) will be placed in one of IRHA's low income housing programs.

**Objective (3):** During 2004 IRHA will pursue a Title VI project for the Village of Huslia. The Title VI project will include building a maximum of 10 homes in Huslia. IRHA will use Huslia FY 2005 and future IHBG funds to secure and payback the Title VI loan.

**Goal 2004-1c: Rehabilitation and weatherization of existing housing in the region**

**Objective:** Regarding modernization of housing, 2004 IHBG funds will be used to rehabilitate units in the following villages under the IRHA Homeowners Rehabilitation and Construction Program. The Homeowners Rehabilitation Program includes the Rehab of existing homes, Self Help Rehab and Self Help Construction.

1. Beaver	4 Units
2. Dot Lake	1 Unit
3. Eagle	1 Unit
4. Grayling	5 Units
5. Hughes	4 Units
6. Huslia	5 Units
7. Kaltag	1 Unit
8. Koyukuk	2 Units
9. McGrath	5 Units
10. Ruby	5 Units
11. Shageluk	2 Units
12. Telida	2 Units
13. Tetlin	5 Units
14. Tok	5 Units

**Total Units                      47**

**Goal 2004-1d: Provide Services through the IRHA Tenant Based Assistance Program**

	<p><b>Objective 1:</b> IRHA will provide Rental Vouchers for rental assistance for up to 50 low-income families/students in the Fairbanks area in accordance with the IRHA Rental Assistance Program.</p> <p><b>Objective 2:</b> IRHA will assist up to 20 families through the Homeless Prevention Assistance under the Tenant Based Assistance Program. These services include payments to prevent foreclosure and transitional housing assistance to qualified applicants.</p>																								
<p>Performance Objective # <u>  1  </u></p>	<p><b>Goal 2004-1a: Identify Village needs</b></p> <p><b>Performance Objective:</b> IRHA will send Planning Department representatives to each Village to identify affordable housing needs. IRHA will use information from meetings along with survey and inspection information to prioritize needs. Performance can be measured by documentation of needs and project lists by Village.</p> <p><b>Goal 2004-1b: New Housing Development</b></p> <p><b>Objective (1):</b> Regarding New Housing Development, FY 2004 IHBG funds will be used to construct the following units:</p> <table data-bbox="803 1045 1101 1417"> <tr><td>1. Allakaket</td><td>1 Unit</td></tr> <tr><td>2. Evansville</td><td>1 Unit</td></tr> <tr><td>3. Fairbanks</td><td>18 Units</td></tr> <tr><td>4. Nikolai</td><td>1 Unit</td></tr> <tr><td>5. Northway</td><td>1 Unit</td></tr> <tr><td>6. Takotna</td><td>1 Unit</td></tr> <tr><td>7. Ruby</td><td>1 Unit</td></tr> <tr><td>8. Holy Cross</td><td>1 Unit</td></tr> <tr><td>9. Minto</td><td>1 Unit</td></tr> <tr><td>10. Nenana</td><td>3 Units</td></tr> <tr><td>11. Kaltag</td><td>1 Unit</td></tr> <tr><td>12. Manley</td><td>1 Unit</td></tr> </table> <p style="text-align: right;"><b>Total Units      31 Units</b></p> <p><b>Performance Objective (1):</b></p> <p>(1) The Allakaket new construction project will be in the planning stages during FY 2004. IRHA expects to have site control and environmental review done by 12/31/04.</p> <p>(2) The Evansville new construction project will be in the planning stages during FY 2004. At this time Evansville does not have enough funding to build one new house.</p> <p>(3) The Fairbanks new construction projects will commence in 2004. Performance can be measured by site control and environmental review being complete by April 2004</p>	1. Allakaket	1 Unit	2. Evansville	1 Unit	3. Fairbanks	18 Units	4. Nikolai	1 Unit	5. Northway	1 Unit	6. Takotna	1 Unit	7. Ruby	1 Unit	8. Holy Cross	1 Unit	9. Minto	1 Unit	10. Nenana	3 Units	11. Kaltag	1 Unit	12. Manley	1 Unit
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12. Manley	1 Unit																								

- and at least 10 homes complete by December 2004.
- (4) Performance can be measured by site control and environmental review being complete by December 2004.
  - (5) Performance can be measured by site control and environmental review being complete by December 2004.
  - (6) Performance can be measured by project being complete by December 2004.
  - (7) Performance can be measured by environmental review and site control being completed by December 2004.
  - (8) Performance can be measured by project being complete by December 2004.
  - (9) Performance can be measured by project being complete by December 2004.
  - (10) Performance can be measured by environmental review and site control being completed by December 2004.
  - (11) Performance can be measured by environmental review and site control being completed by December 2004.
  - (12) Performance can be measured by project being 100% complete by October 2004.

**Objective (2):** Each recipient of the housing development listed above, under Goal 2004-1b, Objective (1) will be placed in one of IRHA's low income housing programs.

**Performance Objective (2):** Performance can be measured by how many families are successfully placed in one of IRHA's housing programs and moved into the newly developed homes upon completion of the project.

**Objective (3):** During 2004 IRHA will pursue a Title VI project for the Village of Huslia. The Title VI project will include building a maximum of 10 homes in Huslia. IRHA will use Huslia FY 2005 and future IHBG funds to secure and payback the Title VI loan.

**Performance Objective (3):** Performance may be measure by the approval of the Title VI project in 2004 Indian Housing Plan and IRHA securing a Preliminary Letter of Acceptance from the National Program Office of Native American Programs by 12/31/04.

**Goal 2004-1c: Rehabilitation of existing housing in the region**

**Objective:** Regarding modernization of housing, 2004 IHBG funds will be used rehabilitate units in the following villages under the IRHA Homeowners Rehabilitation and Construction Program. The Homeowners Rehabilitation Program includes the Rehab of existing homes, Self Help Rehab and Self Help Construction.

1. Beaver	4 Units
2. Dot Lake	1 Unit
3. Eagle	1 Unit
4. Grayling	5 Units
5. Hughes	4 Units
6. Huslia	5 Units
7. Kaltag	1 Unit
8. Koyukuk	2 Units
9. McGrath	5 Units
10. Ruby	5 Units
11. Shageluk	2 Units
12. Telida	2 Units
13. Tetlin	5 Units
14. Tok	5 Units

**Total Units                    47**

**Performance Objective:**

- (1) The Beaver traditional Council has obligated their funds towards the rehab of homes in the Village of Beaver in preparation of water and sewer infrastructure expected in 2005. Performance can be measured by the amount of budgets that have been prepared and completed in 2004.
- (2) IRHA expects this project to be 100% complete by September 2004.
- (3) IRHA expects this project to be 100% complete by September 2004.
- (4) IRHA expects to have environmental review complete by December 2004.
- (5) IRHA expects this project to be 100% complete by September 2004.
- (6) IRHA expects this project to be 100% complete by September 2004.
- (7) IRHA expects this project to be 100% complete by September 2004.
- (8) IRHA expects this project to be 100% complete by September 2004.
- (9) IRHA expects to have this project 100% complete by September 2004.
- (10) IRHA expects to have environmental review complete by December 2004.
- (11) IRHA expects this project to be 100% complete by December 2004.
- (12) IRHA expects to have environmental review complete by December 2004.
- (13) IRHA expects to have environmental review complete by December 2004.
- (14) IRHA expects to have this project 100% complete by December 2004.

**Goal 2004-1d: Provide Rental Assistance**

	<p><b>Objective 1:</b> IRHA will provide Rental Vouchers for rental assistance for up to 50 low-income families/students in the Fairbanks area in accordance with the IRHA Rental Assistance Program.</p> <p><b>Performance Objective:</b> Performance can be measured by how many families are assisted through the Tenant Based Rental Assistance Program in FY 2004.</p> <p><b>Objective 2:</b> IRHA will assist up to 20 families through the Homeless Prevention Assistance under the Tenant Based Assistance Program. These services include payments to prevent foreclosure and transitional housing assistance to qualified applicants.</p> <p><b>Performance Objective:</b> Performance can be measured by how many families are assisted during 2004.</p>
Accomplishment(s)	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>All goals and objectives have been met.</b></p>
No accomplishment	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p>

GOAL # <u>2</u>	<p><b>Goal 2004-2, Infrastructure Integration.</b></p> <p>Integrate IRHA's organizational structure; management, planning and housing development with other funding resources by seeking partnerships with tribal organizations, federal and state agencies, and private funding sources.</p>
Objective # <u>2</u>	<p><b>Goal 2004-2a: Build and maintain regional partnerships</b></p> <p><b>Objective (1):</b> IRHA will continue to work with Alaska Housing Finance Corporation in developing housing in the region. Contingent upon state funding, AHFC matching funds will be used to develop infrastructure to support the construction of new housing.</p> <p><b>Objective (2):</b> IRHA will continue to work with DOYON Ltd. and the Tanana Chiefs Conference to strengthen existing partnerships. By coordinating its projects with DOYON Ltd. and TCC, IRHA will be better able to meet the needs of the native peoples in the Interior region.</p>

Performance Objective # <u>2</u>	<b>Performance Objective:</b> Performance can only be measured by IRHA's success and the amount of funding provided by these organizations. Due to legislative unknowns, IRHA is unable to establish finite criteria of these objectives. However, IRHA received a substantial amount of support in previous years from these organizations and expects that in FY 2004 they will be supportive also.
Accomplishment(s)	Progress made toward completion of the goal and objective(s) as they relate to this performance objective:  <b>All goals and objectives have been met.</b>
No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # <u>3</u>	<b>Goal 2004- 3: Local Hire</b>  IRHA will promote maximum opportunities for local native hire by (1) providing education and training to tribal members to ensure they are able to obtain jobs and experience in their trades; and (2) as repair and new construction projects are implemented within the villages, meeting with the tribes to establish labor pools, discuss available positions and explain hiring procedures.
Objective # <u>3</u>	<b>Goal 2004-3a: Implement training programs</b>  <b>Objective (1):</b> IRHA will provide training and identify training resources, which can be used in the training of tribal members. As these resources are identified, assistance in the form of travel reimbursements and tuition scholarships will be provided. In addition, IRHA will reimburse qualified tribal members who successfully complete training programs for program expenses.  <b>Objective (2):</b> IRHA will continue to use Construction and Modernization projects to provide on-the-job training to tribal members and village residents.  <b>Goal 2004-3b: Use of Established labor pools</b>

	<p><b>Objective:</b> To ensure the maximum extent of Local hire, labor pools established in 2003, will be used as a resource for all construction and modernization projects in each village.</p>
<p>Performance Objective # <u>3</u></p>	<p><b>Goal 2004-3a: Implement training programs</b></p> <p><b>Objective (1):</b> IRHA will provide training and identify training resources, which can be used in the training of tribal members. As these resources are identified, assistance in the form of travel reimbursements and tuition scholarships will be provided. In addition, IRHA will reimburse qualified tribal members who successfully complete training programs for program expenses.</p> <p><b>Objective (2):</b> IRHA will continue to use Construction and Modernization projects to provide on-the-job training to tribal members and village residents.</p> <p><b>Performance Objective (1):</b> Performance can be measured by how many Village Council's choose to send tribal members to housing related training in 2004.</p> <p><b>Performance Objective (2):</b> Performance can be measured by how many Village Tribal members are employed and given on-the-job training on IRHA construction projects during 2004.</p> <p><b>Goal 2004-3b: Use of Established labor pools</b></p> <p><b>Objective:</b> To ensure the maximum extent of Local hire, labor pools established in 2003, will be used as a resource for all construction and modernization projects in each village.</p> <p><b>Performance Objective:</b> Performance can be measured by IRHA establishing a labor pool in each Village in which a project is planned.</p>
<p>Accomplishment(s)</p>	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p>All goals and objectives have been met.</p>
<p>No accomplishment</p>	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p>

GOAL # <u>4</u>		<p><b>Goal 2004-4: Provide Alternative financing opportunities</b></p> <p>IRHA will continue to work with banks, federal agencies and other private institutions to provide alternate financing opportunities to maximize available funding fro these one year goals and objectives.</p>
	Objective # <u>4</u>	<p><b>Goal 2004-4: Provide Mortgage Assistance</b></p> <p><b>Objective (1):</b> IRHA will provide mortgage assistance through its TEAM mortgage program to assist up to <b>20</b> families or as much as funding will allow, to assist families in the Fairbanks area to obtain loans for the purpose of purchasing homes. IRHA will assist potential homebuyers in prequalifying, down payment and closing costs to qualify for affordable loan amounts by local banks.</p>
	Performance Objective # <u>4</u>	<p><b>Performance Objective (1):</b> Performance can be measured by the number of loan closing's accomplished in FY 2004, however, due to the many variables involved, for example, how long the bank and title company take to close a loan, it is uncertain how many loans will be closed in 2004.</p>
	Accomplishment(s)	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>All goals and objectives have been met.</b></p>
	No accomplishment	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p>

GOAL # <u>5</u>		<p><b>Goal 2004-5: Model Activity</b></p>
	Objective # <u>5</u>	<p><b>Objective (2):</b> The Birch Creek Council has determined that the construction of a Community Center in the village of Birch Creek is the Tribes highest priority. The Community Center will be used for culturally based activities that support sobriety, youth activities, and traditional native gatherings.</p> <p>The Birch Creek Council will be applying for an ICDBG grant in 2007 and will use their FY 2003-2006 IHBG funds to</p>

	<p>contribute approximately 51% of the project cost.</p> <p>This will be a simple 32 x 40 log structure (1280 square feet). IRHA has prepared a construction budget totaling \$303,600 (\$237 per square foot). The Birch Creek Council will apply for an ICDBG in the amount of \$146,858 and use their FY 2003-2006 IHBG funds in the amount of \$156,742 to complete the project.</p> <p style="text-align: center;">Breakdown of IHBG:</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td>FY 2003</td> <td>\$38,182 (remaining)</td> </tr> <tr> <td>FY 2004</td> <td>\$41,815 (after 20% admin fee)</td> </tr> <tr> <td>FY 2005</td> <td>\$38,347 (after 20% admin fee)</td> </tr> <tr> <td>FY 2006</td> <td><u>\$38,398 (after 20% admin fee)</u></td> </tr> <tr> <td>Total</td> <td>\$156,742</td> </tr> </table> <p>The 2000 Census reports the population in Birch Creek to be 28, all of which are Alaska Native/American Indian. The Census also reports that the per capita income in Birch Creek is \$5,952, the Median Household income is \$11,250 and the Median Family income is \$13,750. All of which are below 80% of the median income for Alaska. Therefore 100% of the project is eligible to be funded with NAHASDA grants.</p>	FY 2003	\$38,182 (remaining)	FY 2004	\$41,815 (after 20% admin fee)	FY 2005	\$38,347 (after 20% admin fee)	FY 2006	<u>\$38,398 (after 20% admin fee)</u>	Total	\$156,742
FY 2003	\$38,182 (remaining)										
FY 2004	\$41,815 (after 20% admin fee)										
FY 2005	\$38,347 (after 20% admin fee)										
FY 2006	<u>\$38,398 (after 20% admin fee)</u>										
Total	\$156,742										
<p>Performance Objective # <u>5</u></p>	<p><b>Performance Objective:</b> Performance can be measured by the ER being complete by June 15, 2006 and the logs cut and milled by October 31, 2006. The logs will be left to dry until construction starts in 2007.</p>										
<p>Accomplishment(s)</p>	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>For the purposes of FY 2004 funding this goal has been met. The Tribes continues to plan on using future IHBG funds to meet their objective.</b></p>										
<p>No accomplishment</p>	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p>										

Grant Number:

04IH0203980

**Table I - Sources of Funds**

Sources of Funds for IHBG Activities	Planned Amount (from the IHP)	Amount Actually Awarded
(a)	(b)	(c)
1. HUD Resources		
a. NAHASDA Block Grant	9708203	9708203
b. NAHASDA Program Income	570000	523356
c. NAHASDA Title VI (Federal Guarantee)		
d. Section 184 Loan Guarantee		
e. Indian Community Development Block Grant		
f. Drug Elimination		
g. Prior year funds		
h. Other <b>(explain in narrative)</b>		
2. Existing Program Resources		
a. 1937 Housing Act Programs		
b. Other HUD Programs		
3. Other Federal or State Resources		
a. BIA Home Improvement Program		
b. Other <b>(explain in narrative)</b>	490732	428887
4. Private Resources		
a. Tribe		
b. Financial Institution		
c. Other <b>(explain in narrative)</b>		
5. Other <b>(explain in narrative)</b>		
<b>Total Resources</b>	10768935	10660446

Narrative:

1. If column c is less than column b, explain why the planned funds were not realized.

Grant Number:

04IH0203980

**Table II - Uses of Funds**

Activity	Budgeted Amount (from the IHP)	Cumulative			
		Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c + d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
1. Indian Housing Assistance (1937 Housing Act units)					
a. Modernization	798,927	806,169	0	806,169	7
b. Operating	1,108,359	1,108,359	0	1,108,359	10
2. Development					
a. Rental					
i. Construction of new units	0	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
b. Homeownership					
i. Construction of new units	4,468,524	2,691,747	133,145	2,824,892	26
ii. Acquisition	500,000	596,511	0	596,511	6
iii. Rehabilitation	1,237,058	2,429,351	295,743	2,725,094	25
3. Housing Services	530,700	530,700	0	530,700	5
4. Housing management services	570,000	0	523,354	523,354	5
5. Crime Prevention & Safety	0	0	0	0	0
6. Model Activities	10,000	0	0	0	0
7. Planning & administration	1,545,367	1,545,367	0	1,545,367	14
8. Reserves	0	0	0	0	0
9. Other	0	0	0	0	0
<b>Total</b>	<b>10,768,935</b>	<b>9,708,206</b>	<b>952,240</b>	<b>10,660,446</b>	<b>99</b>

**Table II (continued)**

Activity	Number of units planned (from the IHP)	Number of units completed	Number of units started not completed	Cumulative		
				Number of families assisted		
				low-income Indian families	non low-income Indian families	non-Native American
(a)	(g)	(h)	(i)	(j)	(k)	(l)
2. Indian Housing Assistance (1937 Act units)						
c. Modernization	30	30	0	30	0	0
d. Operating	292	292	0	292	0	0
3. Development						
b. Rental						
iv. Construction of new units	0	0	0	0	0	0
v. Acquisition	0	0	0	0	0	0
vi. Rehabilitation	0	0	0	0	0	0
b. Homeownership						
iv. Construction of new units	31	35	35	0	0	0
v. Acquisition	0	0	0	0	0	0
vi. Rehabilitation	53	33	0	33	0	0
10. Housing Services						
11. Housing Management Services						
12. Crime Prevention & Safety	0	0	0	0	0	0
13. Model Activities	0	0	0	0	0	0
14. Planning & administration						
15. Reserves	0	0	0	0	0	0
16. Other	0	0	0	0	0	0
<b>Total</b>	<b>976</b>	<b>960</b>	<b>0</b>	<b>960</b>	<b>0</b>	<b>0</b>



# PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP) Open Grant #3

One separate Part I (that includes Tables I and II) must be submitted for **each** open grant.

Grant Number: 05IH0203980

Enter the date HUD notified you that your IHP was found in compliance: Original IHP found in compliance 11/23/04, last amended IHP found in compliance 2/02/07.  
(mm/dd/yy)

Is this the final APR for this grant? Check one:    yes        no   

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

3. Please report on each of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows:

**Note:** Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

GOAL # <u>  1  </u>		<p><b>Goal 2005-1. Affordable Housing Activities</b></p> <p>To provide decent, safe, sanitary and affordable housing to moderate to low-income Indian families in the jurisdiction of the Indian Tribes included in this Plan. Although IRHA will focus the priority on families that are at or below 80% of the median income, occasionally there are families that fall between the 80-100% of the median income that are eligible for services. IRHA will limit assistance to these families to no more than 10% of the annual IHBG. For this particular Indian Housing Plan 10% of the annual IHBG is \$872,839.70.</p>
	Objective # <u>  1  </u>	<p><b>Goal 2005-1a: Identify Village needs</b></p> <p><b>Objective:</b> IRHA will identify Village needs for affordable housing activities through village requests, surveys and inspections. IRHA will maintain and update housing needs database in an effort to produce accurate housing needs data. IRHA will also maintain a list of eligible applicants in each Village.</p> <p><b>Goal 2005-1b: New Housing Development</b></p> <p><b>Objective:</b> Regarding New Housing Development, FY 2005 IHBG funds will be used to construct the following units:</p>

Allakaket	4 Units
Evansville	2 Unit
Fairbanks	12 Units
Holy Cross	1 Unit
Huslia	6 Unit
Kaltag	5 Units
Manley	1 Unit
Minto	2 Unit
Nenana	1 Unit
Northway	6 Unit
Takotna	1 Unit
Ruby	5 Unit
Tok	1 Unit

**Total Units      46 Units**

**Objective (2):** Each recipient of the housing development listed above, under Goal 2005-1b, Objective (1) will be placed in one of IRHA's low income housing programs.

**Objective (3):** IRHA will pursue a Title VI loan to fund the development of homeownership units in Allakaket, Huslia, Kaltag, Northway, Ruby and Evansville.

**Goal 2005-1c: Rehabilitation and weatherization of existing housing in the region**

**Objective (1):** Regarding modernization of housing, 2005 IHBG funds will be used to rehabilitate units in the following villages under the IRHA Homeowners Rehabilitation and Construction Program. The Homeowners Rehabilitation Program includes the Rehab of existing homes, Self Help Rehab and Self Help Construction.

Beaver	4 Units
Dot Lake	1 Unit
Eagle	1 Unit
Fairbanks	15 Units
Grayling	5 Units
Healy Lake	1 Unit
Hughes	4 Units
Koyukuk	2 Units
McGrath	5 Units
Minto	37 Units
Nikolai	5 Units
Shageluk	4 Units
Telida	2 Units
Tetlin	10 Units
Tok	5 Units

**Total Units      101**

	<p><b>Objective (2):</b> IRHA will pursue a Title VI loan to fund multiple rehabilitation projects in Tetlin and Minto.</p> <p><b>Objective (3):</b> IRHA will rehabilitate Birch Creek’s community generator which provides power to homes in the community of Birch Creek. This repair is essential to the health and welfare of its community residents.</p> <p><b>Goal 2005-1d: Provide Services through the IRHA Tenant Based Assistance Program</b></p> <p><b>Objective (1):</b> IRHA will provide Rental Vouchers for rental assistance for up to 50 low-income families/students in the Fairbanks area in accordance with the IRHA Rental Assistance Program.</p> <p><b>Objective (2):</b> IRHA will assist up to 20 families through the Homeless Prevention Assistance under the Tenant Based Assistance Program. These services include payments to prevent foreclosure, transitional housing assistance and utility subsidies to qualified applicants.</p> <p><b>Goal 2005-1e: Provide Fire Safety Equipment to Residents of Affordable Housing.</b></p> <p><b>Objective:</b> IRHA will provide fire safety equipment, in the form of fire extinguishers and educational material, to residents of affordable housing.</p>
<p>Performance Objective # <u>1</u></p>	<p><b>Goal 2005-1a: Identify Village needs</b></p> <p><b>Objective:</b> IRHA will identify Village needs for affordable housing activities through village requests, surveys and inspections. IRHA will maintain and update a housing needs database in an effort to produce accurate housing needs data. IRHA will also maintain a list of eligible applicants in each Village.</p> <p><b>Performance Objective:</b> IRHA will send Planning Department representatives to each Village to identify affordable housing needs. IRHA will use information from meetings along with survey and inspection information to prioritize needs. Performance can be measured by documentation of needs and project lists by village.</p> <p><b>Goal 2005-1b: New Housing Development</b></p> <p><b>Objective (1):</b> Regarding New Housing Development, FY 2005 IHBG funds will be used to construct the following units:</p>

1. Allakaket	4 Unit
2. Evansville	2 Units
3. Fairbanks	12 Units
4. Holy Cross	1 Unit
5. Huslia	6 Units
6. Kaltag	5 Units
7. Manley	1 Unit
8. Minto	1 Unit
9. Nenana	1 Unit
10. Northway	6 Unit
11. Takotna	1 Unit
12. Ruby	5 Unit
13. Tok	1 Unit

**Total Units      46 Units**

**Objective (2):** Each recipient of the housing development listed above, under Goal 2005-1b, Objective (1) will be placed in one of IRHA's low income housing programs.

**Objective (3):** IRHA will pursue a Title VI loan to fund the development of homeownership units in Allakaket, Huslia, Kaltag, Northway, Ruby and Evansville.

**Performance Objective (1):**

- (1)** IRHA will have site control and ER complete for this project by March 2005. Actual construction of the units is expected to be complete by Dec 2005.
- (2)** IRHA will have site control and ER done for one (1) home by July 2005 and project completed by Dec. 2005. Also during 2005 IRHA will apply for a Title VI Preliminary Letter of Acceptance to build one (1) more home in 2006.
- (3)** With site control and ER for this project complete during 2004, IRHA expects to have 12 units in Fairbanks complete by 12/31/05.
- (4)** This project will be in the planning stages during FY 2005. Site control and ER will be complete by 12/31/05.
- (5)** Site control and ER have been completed for this project during 2004. IRHA expects to have all 7 homes complete by 12/31/05. This project will be funded by a Title VI Loan.
- (6)** IRHA expects to have one unit completed by 12/31/05. IRHA will pursue a Title VI loan to build 6 more units in 2006.
- (7)** This project will be the completion of the new construction project started in 2004. IRHA expects to be complete by March 2005.
- (8)** This project will be planned and completed during 2006. IRHA expects to have site control and ER completed by June 2006 and project completed by December.
- (9)** This project will be in the planning stages during 2005. IRHA expects to have site control and ER complete by 12/31/05.

- (10) This project will be in the planning stages during 2005. IRHA will pursue a Title VI loan to fund the project in 2006 and will also have site control and ER complete by 12/31/05.
- (11) This project will be the completion of the new construction project started in 2004. IRHA expects to be complete by March 2005.
- (12) This project will be in the planning stages during 2005. IRHA expects to have site control and ER complete by 12/31/05 and will also pursue a Title VI loan during 2005 to fund the construction of 5 units in 2006.
- (13) IRHA expects to have this project complete by 12/31/05.

**Performance Objective (2):** Performance can be measured by the number of families that are successfully placed into one of IRHA's housing programs and moved into the newly developed homes upon completion.

**Performance Objective (3):** Performance can be measured by IRHA's success in obtaining Title VI loans during 2005.

**Goal 2005-1c: Rehabilitation and weatherization of existing housing in the region**

**Objective:** Regarding modernization of housing, 2005 IHBG funds will be used to rehabilitate units in the following villages under the IRHA Homeowners Rehabilitation and Construction Program. The Homeowners Rehabilitation Program includes the Rehab of existing homes, Self Help Rehab and Self Help Construction.

1. Beaver	4 Units
2 Dot Lake	1 Unit
3 Eagle	1 Unit
4 Fairbanks	15 Units
5 Grayling	5 Units
6 Healy Lake	1 Unit
7 Hughes	4 Units
8 Koyukuk	2 Units
9 McGrath	5 Units
10 Minto	37 Units
11 Nikolai	5 Units
12 Shageluk	4 Units
13 Telida	2 Units
14 Tetlin	10 Units
15 Tok	5 Units

**Total Units                    101**

**Performance Objective (1):**

- (1) Performance can be measured by this project being

	<p>complete by November 2005.</p> <p>(2) Performance can be measured by this project being complete by November 2005.</p> <p>(3) Performance can be measured by this project being complete by November 2005.</p> <p>(4) Performance can be measured by this project being complete by November 2005.</p> <p>(5) Performance can be measured by this project being complete by November 2005.</p> <p>(6) This project will be in the planning stages during 2005. Performance can be measured by the ER being complete by November 2005.</p> <p>(7) This project will be in the planning stages during 2005. Performance can be measured by the ER being complete by November 2005.</p> <p>(8) Performance can be measured by this project being complete by November 2005.</p> <p>(9) Performance can be measured by this project being complete by November 2005.</p> <p>(10) Performance can be measured by IRHA obtaining a Title VI loan to fund this project by October 2005. IRHA expects to have 10 homes completed by 12/31/05.</p> <p>(11) Performance can be measured by this project being complete by November 2005.</p> <p>(12) Performance can be measured by this project being complete by November 2005.</p> <p>(13) This project will be in the planning stages during 2005. Performance can be measured by the ER being complete by November 2005.</p> <p>(14) Performance can be measured by this project being complete by November 2005.</p> <p>(15) Performance can be measured by this project being complete by November 2005.</p> <p><b><u>Objective (2):</u></b> IRHA will pursue a Title VI loan to fund multiple rehabilitation projects in Tetlin and Minto.</p> <p><b><u>Performance Objective (2):</u></b> Performance can be measured by IRHA's success in obtaining a Title VI loan for Tetlin by May 2005 and Minto by 10/31/05.</p> <p><b><u>Objective (3):</u></b> IRHA will rehabilitate Birch Creek's community generator which provides power to homes in the community of Birch Creek. This repair is essential to the health and welfare of its community residents.</p> <p><b><u>Performance Objective (3):</u></b> Performance may be measured by the project being 100% complete by October 2005.</p> <p><b>Goal 2005-1d: Provide Services Through the IRHA Tenant Based Assistance Program</b></p> <p><b><u>Objective (1):</u></b> IRHA will provide Rental Vouchers for rental</p>
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	<p>assistance for up to 50 low-income families/students in the Fairbanks area in accordance with the IRHA Rental Assistance Program.</p> <p><b>Objective (2):</b> IRHA will assist up to 20 families through the Homeless Prevention Assistance under the Tenant Based Assistance Program. These services include payments to prevent foreclosure, transitional housing assistance and utility subsidies to qualified applicants.</p> <p><b>Performance Objective (1):</b> Performance can be measured by the amount of families that are assisted through the Tenant Based Rental Assistance Program in 2005.</p> <p><b>Performance Objective (2):</b> Performance can be measured by the amount of families that are assisted with this program during 2005.</p> <p><b>Goal 2005-1e: Provide Fire Safety Equipment to Residents of Affordable Housing.</b></p> <p><b>Objective:</b> IRHA will provide fire safety equipment, in the form of fire extinguishers and educational material, to residents of affordable housing.</p> <p><b>Performance Objective:</b> Performance may be measure by fire extinguishers being purchased and delivered to residents by October 2005.</p>
Accomplishment(s)	<p><b>Goal 2005-1a: Identify Village needs (COMPLETE)</b> Throughout 2005 IRHA planning department staff have met with Tribal Council's to identify housing needs in their communities and maintain a housing needs waiting list.</p> <p><b>Goal 2005-1b: New Housing Development</b></p> <ol style="list-style-type: none"> <li>(1) <b>Allakaket</b> – 4 units Complete, Title VI loan closed.</li> <li>(2) <b>Evansville/Bettles</b> – 1 unit Complete. IRHA did not need to pursue a Title VI loan to fund the construction of one unit. Another unit is planned for 2007 that will need a Title VI loan.</li> <li>(3) <b>Fairbanks</b> – IRHA's plans to develop Persinger Drive during 2006 did not happen. IRHA will continue to work on this goal during 2007.</li> <li>(4) <b>Holy Cross</b> – This project continues to be in the planning stages for the 2007 construction season. Site control and ER were complete in the beginning of 2007.</li> <li>(5) <b>Huslia</b> – 6 units Complete, Title VI loan closed.</li> <li>(6) <b>Kaltag</b> – 5 units complete and title VI loan is closed.</li> <li>(7) <b>Manely</b> – Finish up of 1 unit Complete</li> <li>(8) <b>Nenana</b> – Finish up of 1 unit Complete</li> </ol>

- (9) **Northway** - 6 units complete and title VI loan is closed.
- (10) **Takotna** – Finish up of 1 unit Complete.
- (11) **Ruby** – 5 units complete and title VI loan is closed.
- (12) **Tok** – 1 unit Complete

**Total new units completed - 31**

**Objective (2):** Each recipient of the housing development listed above, under Goal 2005-1b, Objective (1) will be placed in one of IRHA’s low income housing programs.

**Accomplishments:** A homeowner has successfully been placed in each of the new homes built during 2005-2006.

**Objective (3):** IRHA will pursue a Title VI loan to fund the development of homeownership units in Allakaket, Huslia, Kaltag, Northway, Ruby and Evansville.

**Accomplishments:** IRHA has closed on Title VI loans for Allakaket, Huslia, Kaltag, Northway and Ruby. A title VI loan for Evansville was not needed in 2005.

**Goal 2005-1c: Rehabilitation and weatherization of existing housing in the region**

- (1) **Beaver** – With a combination of 2005 and 2006 funds IRHA rehabbed a total of 27 homes in Beaver.
- (2) **Birch Creek** – See no accomplishment.
- (3) **Dot Lake** – 3 units were complete using a combination of 2005 and 2006 funding.
- (4) **Eagle** – See no accomplishment.
- (5) **Fairbanks** – 18 homes complete.
- (6) **Grayling** – 3 homes complete.
- (7) **Healy Lake** – See no accomplishment.
- (8) **Hughes** – IRHA rehabbed 8 units in Hughes during 2006.
- (9) **Koyukuk** – 2 homes complete.
- (10) **McGrath** – 8 homes complete.
- (11) **Minto** – IRHA rehabbed a total of 37 homes in Minto during 2005 and 2006.
- (12) **Nikolai** – 10 homes complete.
- (13) **Shageluk** – 3 homes complete.
- (14) **Telida** – See no accomplishment.
- (15) **Tetlin** – 10 homes complete.
- (16) **Tok** – 1 home complete.

**Total units completed - 130**

**Objective (2):**  
IRHA has closed on both Title VI loans for Tetlin and Minto.

	<p><b>Objective (3):</b> Project complete. Birch Creek's generator has been repaired.</p> <p><b><u>Goal 2005-1d: Provide Services Through the IRHA Tenant Based Assistance Program</u></b></p> <p><b>Objective (1):</b> IRHA has assisted 64 families through the Tenant Based Rental Assistance Program in 2005.</p> <p><b>Objective (2):</b> The need for this program was not as great as IRHA anticipated. IRHA provided assistance to 5 families through this program in 2005.</p> <p><b><u>Goal 2005-1e: Provide Fire Safety Equipment to Residents of Affordable Housing.</u></b></p> <p>IRHA provided fire extinguishers to 20 homes during 2005. IRHA also won AMERIND's fire safety video contest and participated in the fire safety poster contest.</p>
No accomplishment	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p> <p><b>Birch Creek</b> – The Tribe has redirected their funds towards the community center.  <b>Eagle</b> – The Tribe has redirected their funds towards the community center.  <b>Healy Lake</b> – IRHA continues to work with Healy Lake to plan a housing project.  <b>Telida</b> – During 2006 IRHA completed an assessment and prepared a budget to rehab one home in Telida. Construction activities will take place in 2007.</p>

GOAL # <u>  2  </u>	<b>Goal 2005-2, Infrastructure Integration</b>
Objective # <u>  2  </u>	<p><b><i>Goal 2005-2a: Build and maintain regional partnerships</i></b></p> <p><b><u>Objective (1):</u></b> IRHA will continue to work with Alaska Housing Finance Corporation in developing housing in the region. Contingent upon state funding, AHFC matching funds will be used to develop infrastructure to support the construction of new housing.</p>

	<b>Objective (2):</b> IRHA will continue to work with DOYON Ltd. and the Tanana Chiefs Conference to strengthen existing partnerships. By coordinating its projects with DOYON Ltd. and TCC, IRHA will be better able to meet the needs of the native peoples in the Interior region.
Performance Objective # <u>2</u>	<b>Performance Objective:</b> Performance can only be measured by IRHA's success and the amount of funding provided by these organizations. Due to legislative unknowns, IRHA is unable to establish finite criteria of these objectives. However, IRHA received a substantial amount of support in previous years from these organizations and expects that in FY 2005 they will be supportive also.
Accomplishment(s)	<b>Objective (1):</b> IRHA was very successful in obtaining matching funds from AHFC through their supplemental grant program during 2005. See financial resources.  <b>Objective (2):</b> IRHA worked with TCC to leverage funding for one homes rehab during 2005.
No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # <u>3</u>	<b>Goal 2005-3: Provide Alternative Financing Opportunities</b>
Objective # <u>3</u>	<b>Goal 2005-3a: Provide Mortgage Assistance</b>  <b>Objective (1):</b> IRHA will provide mortgage assistance through it's TEAM Mortgage program to assist up to 20 families, or as much as funding will allow, to assist families in the Fairbanks area to obtain loans for the purpose of purchasing homes. IRHA will assist potential homebuyers in prequalifying, down payment and closing cost to qualify for affordable loan amounts by local banks.
Performance Objective # <u>3</u>	<b>Performance Objective (1):</b> Performance can be measured by the amount of closings accomplished in 2005, however, due to the many variables involved, for example how long the bank and title company take (6 to 8 weeks) to close a loan, it is uncertain how many loans will be closed in FY 2005.

Accomplishment(s)	<b>Objective (1):</b> IRHA awarded 21 TEAM grants during 2005.
No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # <u>4</u>		<b>Goal 2005- 4: Local Hire</b>
	Objective # <u>4</u>	<p><b>Goal 2005-4a: Implement training programs</b></p> <p><b>Objective (1):</b> IRHA will provide training and identify training resources, which can be used in the training of tribal members. As these resources are identified, assistance in the form of travel reimbursements and tuition scholarships will be provided. In addition, IRHA will reimburse qualified tribal members who successfully complete training programs for program expenses.</p> <p><b>Objective (2):</b> IRHA will continue to use Construction and Modernization projects to provide on-the-job training to tribal members and village residents.</p> <p><b>Goal 2005-4b: Use of Established labor pools</b></p> <p><b>Objective:</b> To ensure the maximum extent of Local hire, labor pools established in 2005, will be used as a resource for all construction and modernization projects in each village.</p>
	Performance Objective # <u>4</u>	<p><b>Goal 2005-4a: Implement training programs</b></p> <p><b>Performance Objective (1):</b> Performance can be measured by how many Village Council's choose to send tribal members to housing related training in 2005.</p> <p><b>Performance Objective (2):</b> Performance can be measured by how many Village Tribal members are employed and given on-the-job training on IRHA construction projects during FY 2005.</p> <p><b>Goal 2005-4b: Use of Established labor pools</b></p> <p><b>Performance Objective:</b> Performance can be measured by IRHA establishing a labor pool in each village in which a project is planned.</p>

Accomplishment(s)	<p><b><u>Goal 2005 – 4a: Implement Training Programs</u></b></p> <p><b>Objective (1):</b> 8 Tribes chose to send tribal members to training during 2005.</p> <p><b>Objective (2):</b> IRHA employed 193 tribal members during 2005. Many of which received on the job training.</p> <p><b><u>Goal 2005 – 4b: Use of Established Labor Pools</u></b></p> <p>A labor pool was established in each of the villages that IRHA worked in during 2005.</p>
No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # <u>5</u>		<b>Goal 2005-5: Model Activity</b>
	Objective # <u>5</u>	<p><b><u>Objective (1):</u></b> IRHA will rehab Ruby’s community teen center with the long-range goal of providing an alternative to drug use and other criminal behavior of youth living in the community. This goal is specifically related to eligible affordable housing activities dealing with Crime Prevention and Safety activities specifically serving only residents of affordable housing. The minor rehabilitation will include work on windows, doors, painting, monitoring heater and the entertainment center.</p> <p>The Demographics Survey that IRHA conducted in 2003 demonstrates that 66% of Ruby’s Community is eligible to receive NAHASDA assistance. IRHA will ensure that the minor rehab work on the Teen Center will be prorated and that NAHASDA funds will be used to fund up to 66% of the total project coast and that the Ruby Traditional Council will be responsible for the remaining 34%.</p> <p><b><u>Objective (2):</u></b> IRHA will rehab the IRHA office area to include a new reception area, larger waiting area for clients, and minor rehab of the downstairs housing department office areas. The square footage of the office building will not be increased.</p>

100% of the NAHASDA funded services provided by IRHA are provided to low to moderate income Native American families that fall at or below 80% of the median income for the interior region.

**Objective (3):** The Eagle Village Council has received a grant from the State of Alaska to build a community center/Tribal Office in the village of Eagle. The village community center will be used for culturally based activities that support sobriety, youth activities and traditional native community gatherings. The Tribal Offices will be used by the Tribal Staff to support programs essential to the wellbeing of their Tribal members.

The total project cost is estimated to be \$702,394. The cost estimate is based on a 40' X 38' Community Center, and with a 38' X 28' attached office building. IRHA will use the Tribes FY 2005-2007 IHBG funds, a Title VI loan, State Grant funds and funds received from the Rasmusson Foundation to fund this project.

State of Alaska Grant:	\$205,000
2005 IHBG funds:	\$38,381
2006 IHBG funds:	\$46,854
2007 IHBG funds:	\$45,714
Title VI loan:	\$151,350
<u>Rasmusson Grant</u>	<u>\$215,095</u>
<b>Total funding</b>	<b>\$702,394</b>

NAHASDA funding will fund approximately 40% of the total project cost. The 2000 census reports that Eagle Village has a total population of 68, of which 30 are AIAN, otherwise 44% of the population in Eagle Village.

In 2003 IRHA conducted a demographics survey of Eagle Village AIAN residents. The results show that 96% of the AIAN population are at or below 80% of the median income. This combined data shows that at least 42% of the total project cost can be funded with NAHASDA grants.

**Objective (4):** The Birch Creek Council has determined that the construction of a Community Center in the village of Birch Creek is the Tribes highest priority. The Community Center will be used for culturally based activities that support sobriety, youth activities, and traditional native gatherings.

The Birch Creek Council will be applying for an ICDBG grant in 2007 and will use their FY 2003-2006 IHBG funds to contribute approximately 51% of the project cost.

This will be a simple 32 x 40 log structure (1280 square feet). IRHA has prepared a construction budget totaling \$303,600 (\$237 per square foot). The Birch Creek Council will apply for an ICDBG in the amount of \$146,858 and use

	<p>their FY 2003-2006 IHBG funds in the amount of \$156,742 to complete the project.</p> <p style="text-align: center;">Breakdown of IHBG:</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td>FY 2003</td> <td>\$38,182 (remaining)</td> </tr> <tr> <td>FY 2004</td> <td>\$41,815 (after 20% admin fee)</td> </tr> <tr> <td>FY 2005</td> <td>\$38,347 (after 20% admin fee)</td> </tr> <tr> <td><u>FY 2006</u></td> <td><u>\$38,398 (after 20% admin fee)</u></td> </tr> <tr> <td>Total</td> <td>\$156,742</td> </tr> </table> <p>The 2000 Census reports the population in Birch Creek to be 28, all of which are Alaska Native/American Indian. The Census also reports that the per capita income in Birch Creek is \$5,952, the Median Household income is \$11,250 and the Median Family income is \$13,750. All of which are below 80% of the median income for Alaska. Therefore 100% of the project is eligible to be funded with NAHASDA grants.</p>	FY 2003	\$38,182 (remaining)	FY 2004	\$41,815 (after 20% admin fee)	FY 2005	\$38,347 (after 20% admin fee)	<u>FY 2006</u>	<u>\$38,398 (after 20% admin fee)</u>	Total	\$156,742
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Total	\$156,742										
<p>Performance Objective # <u>5</u></p>	<p><b><u>Objective (1):</u></b> IRHA will rehab Ruby's community teen center with the long-range goal of providing an alternative to drug use and other criminal behavior of youth living in the community. This goal is specifically related to eligible affordable housing activities dealing with Crime Prevention and Safety activities specifically serving only residents of affordable housing. The minor rehabilitation will include work on windows, doors, painting, monitoring heater and the entertainment center.</p> <p>The Demographics Survey that IRHA conducted in 2003 demonstrates that 66% of Ruby's Community is eligible to receive NAHASDA assistance. IRHA will ensure that the minor rehab work on the Teen Center will be prorated and that NAHASDA funds will be used to fund up to 66% of the total project cost and that the Ruby Traditional Council will be responsible for the remaining 34%.</p> <p><b><u>Performance Objective:</u></b> Performance can be measured by the materials being ordered and Delivered to Ruby by August 2005, and the matching funds being raised by the Ruby Traditional Council by March 2005.</p> <p><b><u>Objective (2):</u></b> IRHA will rehab the IRHA office area to include a new reception area, larger waiting area for clients, and minor rehab of the downstairs housing department office areas. The square footage of the office building will not be increased.</p> <p>100% of the NAHASDA funded services provided by IRHA are provided to low to moderate income Native American families that fall at or below 80% of the median income for the interior region.</p> <p><b><u>Performance Objective:</u></b> Performance may be measured</p>										

by the project being 100% complete by May 2005.

**Objective (3):** The Eagle Village Council has received a grant from the State of Alaska to build a community center/Tribal Office in the village of Eagle. The village community center will be used for culturally based activities that support sobriety, youth activities and traditional native community gatherings. The Tribal Offices will be used by the Tribal Staff to support programs essential to the wellbeing of their Tribal members.

The total project cost is estimated to be \$702,394. The cost estimate is based on a 40' X 38' Community Center, and with a 38' X 28' attached office building. IRHA will use the Tribes FY 2005-2007 IHBG funds, a Title VI loan, State Grant funds and funds received from the Rasmusson Foundation to fund this project.

State of Alaska Grant:	\$205,000
2005 IHBG funds:	\$38,381
2006 IHBG funds:	\$46,854
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Title VI loan:	\$151,350
Rasmusson Grant	\$215,095
<b>Total funding</b>	<b>\$702,394</b>

NAHASDA funding will fund approximately 40% of the total project cost. The 2000 census reports that Eagle Village has a total population of 68, of which 30 are AIAN, otherwise 44% of the population in Eagle Village.

In 2003 IRHA conducted a demographics survey of Eagle Village AIAN residents. The results show that 96% of the AIAN population are at or below 80% of the median income. This combined data shows that at least 42% of the total project cost can be funded with NAHASDA grants.

**Performance Objective:** Performance can be measured by IRHA closing on the Title VI loan by June 2007 and construction complete by October 2007.

**Objective (4):** The Birch Creek Council has determined that the construction of a Community Center in the village of Birch Creek is the Tribes highest priority. The Community Center will be used for culturally based activities that support sobriety, youth activities, and traditional native gatherings.

The Birch Creek Council will be applying for an ICDBG grant in 2007 and will use their FY 2003-2006 IHBG funds to contribute approximately 51% of the project cost.

This will be a simple 32 x 40 log structure (1280 square feet). IRHA has prepared a construction budget totaling \$303,600 (\$237 per square foot). The Birch Creek Council

	<p>will apply for an ICDBG in the amount of \$146,858 and use their FY 2003-2006 IHBG funds in the amount of \$156,742 to complete the project.</p> <p style="text-align: center;">Breakdown of IHBG:</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td>FY 2003</td> <td>\$38,182 (remaining)</td> </tr> <tr> <td>FY 2004</td> <td>\$41,815 (after 20% admin fee)</td> </tr> <tr> <td>FY 2005</td> <td>\$38,347 (after 20% admin fee)</td> </tr> <tr> <td>FY 2006</td> <td>\$38,398 (after 20% admin fee)</td> </tr> <tr> <td><u>Total</u></td> <td><u>\$156,742</u></td> </tr> </table> <p>The 2000 Census reports the population in Birch Creek to be 28, all of which are Alaska Native/American Indian. The Census also reports that the per capita income in Birch Creek is \$5,952, the Median Household income is \$11,250 and the Median Family income is \$13,750. All of which are below 80% of the median income for Alaska. Therefore 100% of the project is eligible to be funded with NAHASDA grants.</p> <p><b>Performance Objective:</b> Performance can be measured by the ER being complete by June 15, 2006 and the logs cut and milled by October 31, 2006. The logs will be left to dry until construction starts in 2007.</p>	FY 2003	\$38,182 (remaining)	FY 2004	\$41,815 (after 20% admin fee)	FY 2005	\$38,347 (after 20% admin fee)	FY 2006	\$38,398 (after 20% admin fee)	<u>Total</u>	<u>\$156,742</u>
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<u>Total</u>	<u>\$156,742</u>										
Accomplishment(s)	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>Objective (1) RUBY:</b> Materials were order and delivered to Ruby and the Ruby Traditional Council was able to raise funding for the project in 2005. Project complete in 2006.</p> <p><b>Objective (2) IRHA:</b> IRHA finished up the IRHA office rehab/remodel in December 2005.</p> <p><b>Objective (3)EAGLE:</b> This project was pushed to the 2007 construction season. IRHA is still working with HUD to close on the Title VI loan before construction is to begin.</p> <p><b>Objective (4) BIRCH CREEK:</b> Approximately half of the logs needed for the community center have been milled and are left to dry. This will be an on-going project in 2007.</p>										
No accomplishment	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p>										

GOAL # <u>6</u>		<b>Goal 2005-6: Acquisition</b>
	Objective # <u>6</u>	<p><b>Objective (1):</b> IRHA will acquire one single-family unit in Fairbanks. This unit be unit will be used in IRHA's Homeownership Opportunity Program.</p> <p><b>Objective (2):</b> IRHA will purchase two units in the village of Minto for future homeownership units. One of the homes needs minimal rehab work (Lot 7, Block 8, New Minto) while the other unit (Lot 11, Block 3, New Minto) is to dilapidated to repair and will be disposed of and the lot used for future development of single family homes.</p>
	Performance Objective # <u>6</u>	<p><b>Objective (1):</b> IRHA will acquire one single-family unit in Fairbanks. This unit be unit will be used in IRHA's Homeownership Opportunity Program.</p> <p><b>Performance Objective:</b> Performance can be measured by IRHA purchasing the unit by June 2005 and placing homeowner in unit by July 2005.</p> <p><b>Objective (2):</b> IRHA will purchase two units in the village of Minto for future homeownership units. One of the homes needs minimal rehab work (Lot 7, Block 8, New Minto) while the other unit (Lot 11, Block 3, New Minto) is to dilapidated to repair and will be disposed of and the lot used for future development of single family homes.</p> <p><b>Performance Objective (2):</b> Performance can be measured by IRHA purchasing the unit by June 2005 and placing a homeowner in the unit by June 2007.</p>
	Accomplishment(s)	<p><b>Objective (1):</b> This unit was purchased and a new homeowner placed into the unit by July 2005.</p> <p><b>Objective (2):</b> IRHA purchased two units in the village of Minto during 2005. IRHA has disposed of one unit and is working with the Tribe to take over the second unit.</p>
	No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

Grant Number: 05IH0203980

**Table I - Sources of Funds**

Sources of Funds for IHBG Activities	Planned Amount (from the IHP)	Amount Actually Awarded
(a)	(b)	(c)
1. HUD Resources		
a. NAHASDA Block Grant	9007139	9007139
b. NAHASDA Program Income	700000	515273
c. NAHASDA Title VI (Federal Guarantee)	5078359	4892174
d. Section 184 Loan Guarantee		
e. Indian Community Development Block Grant		
f. Drug Elimination		
g. Prior year funds		
h. Other <b>(explain in narrative)</b>		
2. Existing Program Resources		
a. 1937 Housing Act Programs		
b. Other HUD Programs		
3. Other Federal or State Resources		
a. BIA Home Improvement Program		
b. Other <b>(explain in narrative)</b>	500000	1266701
4. Private Resources		
a. Tribe		
b. Financial Institution		
c. Other <b>(explain in narrative)</b>		
5. Other <b>(explain in narrative)</b>	110446.61	
<b>Total Resources</b>	15395944.61	15681287

Narrative:

1. If column c is less than column b, explain why the planned funds were not realized.

1. b. NAHASDA Program Income – IRHA did not receive as much program income as anticipated for FY 2005.

1. c. NAHASDA Title VI – IRHA did not close on Title VI loans for Evansville in the amount of \$186,185. This project is planned for the 2008 construction season.
3. b. Other – State funds received from the Alaska Housing Finance Corporation.
5. Other – These funds were transferred back to HUD to be redirected to the Fort Yukon Tribal Council.

Grant Number:

05IH0203980

**Table II - Uses of Funds**

Activity	Budgeted Amount (from the IHP)	Cumulative			
		Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c + d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
1. Indian Housing Assistance (1937 Housing Act units)					
a. Modernization	350,000	350,000	19,096	369,096	2
b. Operating	1,433,286	1,433,286	0	1,433,286	9
2. Development					
a. Rental					
i. Construction of new units	0	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
b. Homeownership					
i. Construction of new units	7,119,399	2,260,550	5,967,156	8,227,706	52
ii. Acquisition	1,000,000	1,000,000	0	1,000,000	6
iii. Rehabilitation	3,021,728	2,066,639	1,627,730	3,694,369	24
3. Housing Services	500,000	284,068	0	284,068	2
4. Housing management services	700,000	0	354,936	354,936	2
5. Crime Prevention & Safety	0	0	0	0	0
6. Model Activities	103,513	0	0	0	0
7. Planning & administration	1,444,770	1,444,770	0	1,444,770	9
8. Reserves	0	0	0	0	0
9. Other	0	0	0	0	0
<b>Total</b>	<b>15,672,696</b>	<b>8,839,313</b>	<b>7,968,918</b>	<b>16,808,231</b>	<b>107</b>

**Table II (continued)**

Activity	Number of units planned (from the IHP)	Number of units completed	Number of units started not completed	Cumulative		
				Number of families assisted		
				low-income Indian families	non low-income Indian families	non-Native American
(a)	(g)	(h)	(i)	(j)	(k)	(l)
3. Indian Housing Assistance (1937 Act units)						
e. Modernization	30	30	0	30	0	0
f. Operating	247	247	0	247	0	0
4. Development						
c. Rental						
vii. Construction of new units	0	0	0	0	0	0
viii. Acquisition	0	0	0	0	0	0
ix. Rehabilitation	0	0	0	0	0	0
c. Homeownership						
vii. Construction of new units	49	31	0	31	0	0
viii. Acquisition	21	21	0	21	0	0
ix. Rehabilitation	109	130	0	130	0	0
17. Housing Services						
18. Housing Management Services						
19. Crime Prevention & Safety	0	0	0	0	0	0
20. Model Activities	546	546	0	546	0	0
21. Planning & administration						
22. Reserves	0	0	0	0	0	0
23. Other	0	0	0	0	0	0
<b>Total</b>	<b>1299</b>	<b>1005</b>	<b>0</b>	<b>1005</b>	<b>0</b>	<b>0</b>

**Indian Housing Block Grant (IHBG)  
Annual Performance Report**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing  
Office of Native American Programs

OMB Approval Number  
2577-0218 (exp. 11/30/04)

Narrative:

7. Column (a), line item #8, Reserves: Identify the purpose for the funds you placed in this category.

N/A

8. Explain any unexpected cost overruns associated with IHBG funds.

N/A

9. Investments: Date HUD approved:     N/A      
(mm/dd/yy)

Amount approved for investment: \$ \_\_\_\_\_

Amount of IHBG funds (principal only) invested as of this reporting period end date:  
\$ \_\_\_\_\_

## PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP) Open Grant #4

One separate Part I (that includes Tables I and II) must be submitted for **each** open grant.

Grant Number: 06IH0203980

Enter the date HUD notified you that your IHP was found in compliance:

Original IHP found in compliance 3/30/06, last amended IHP found in compliance 2/09/07.  
(mm/dd/yy)

Is this the final APR for this grant? Check one:    yes        no   

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

4. Please report on each of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows:

**Note:** Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

GOAL # <u>  1  </u>		<p><b>Goal 2006-1. Affordable Housing Activities</b></p> <p>To provide decent, safe, sanitary and affordable housing to moderate to low-income Indian families in the jurisdiction of the Indian Tribes included in this Plan. Although IRHA will focus the priority on families that are at or below 80% of the median income, occasionally there are families that fall between the 80-100% of the median income that are eligible for services. IRHA will limit assistance to these families to no more than 10% of the annual IHBG. For this particular Indian Housing Plan 10% of the annual IHBG is \$660,515.00.</p>
	Objective # <u>  1  </u>	<p><b>Goal 2006-1a: Identify Village needs</b></p> <p><b>Objective:</b> IRHA will identify Village needs for affordable housing activities through village requests, surveys and inspections. IRHA will maintain and update a housing needs database in an effort to produce accurate housing needs data. IRHA will also maintain a list of eligible applicants in each Village.</p> <p><b>Goal 2006-1b: New Housing Development</b></p>

**Objective:** Regarding New Housing Development, FY 2006 IHBG funds will be used to construct the following units:

Alatna	2 Units
Allakaket	0 Units
Anvik	2 Units
Circle	1 Unit
Evansville	1 Unit
Fairbanks	1 Units
Holy Cross	3 Units
Huslia	0 Unit
Kaltag	5 Units
Northway	6 Unit
Ruby	5 Units
Steven's Village	2 Units

**Total Units 28 Units**

**Objective (2):** Each recipient of the housing development listed above, under Goal 2006-1b, Objective (1) will be placed in IRHA's homeownership program.

**Objective (3):** IRHA will pay the Title VI loan payment for Huslia and Allakaket for their new housing projects completed in 2005.

**Objective (4):** IRHA will pursue a Title VI loan for new construction projects to take place in 2007 in Alatna, Holy Cross, and Stevens Village.

**Goal 2006-1c: Rehabilitation and weatherization of existing housing in the region**

**Objective (1):** Regarding modernization of housing, 2006 IHBG funds will be used to rehabilitate units in the following villages under the IRHA Homeowners Rehabilitation and Construction Program. The Homeowners Rehabilitation Program includes the Rehab of existing homes, Self Help Rehab and Self Help Construction.

Beaver	4 Units
Dot Lake	3 Unit
Fairbanks	5 Units
Grayling	5 Units
Healy Lake	1 Unit
Holy Cross	2 Units
Hughes	1 Unit
Koyukuk	3 Units
Manley	1 Unit
Minto	43 Units
Nikolai	10 Units
Shageluk	2 Units
Takotna	1 Unit

		<table data-bbox="803 163 1096 252"> <tr> <td>Telida</td> <td>2 Units</td> </tr> <tr> <td>Tetlin</td> <td>17 Units</td> </tr> <tr> <td>Tok</td> <td>5 Unit</td> </tr> </table> <p data-bbox="803 283 1047 315"><b>Total Units      105</b></p> <p data-bbox="613 346 1250 409"><b>Objective (2):</b> IRHA will pursue a Title VI loan to fund multiple rehabilitation projects in Nikolai.</p> <p data-bbox="613 441 1274 514"><b>Goal 2006-1d: Provide Services through the IRHA Tenant Based Assistance Program</b></p> <p data-bbox="613 556 1323 672"><b>Objective (1):</b> IRHA will provide Rental Vouchers for rental assistance for up to 50 low-income families in the Fairbanks area in accordance with the IRHA Rental Assistance Program.</p> <p data-bbox="613 703 1323 850"><b>Objective (2):</b> IRHA will assist up to 20 families through the Homeless Prevention Assistance under the Tenant Based Assistance Program. These services include payments to prevent foreclosure and transitional housing assistance to qualified applicants.</p> <p data-bbox="613 892 1291 955"><b>Goal 2006-1e: Provide Fire Safety Equipment to Residents of Affordable Housing.</b></p> <p data-bbox="613 997 1307 1092"><b>Objective:</b> IRHA will provide fire safety equipment, in the form of fire extinguishers, educational material and training to residents of affordable housing.</p>	Telida	2 Units	Tetlin	17 Units	Tok	5 Unit																		
Telida	2 Units																									
Tetlin	17 Units																									
Tok	5 Unit																									
	<p data-bbox="292 1155 568 1218">Performance Objective # <u>  1  </u></p>	<p data-bbox="613 1155 1258 1186"><b>Goal 2006-1b: New Housing Development</b></p> <p data-bbox="613 1228 1323 1281"><b>Objective:</b> Regarding New Housing Development, FY 2006 IHBG funds will be used to construct the following units:</p> <table data-bbox="803 1312 1096 1680"> <tr> <td>Alatna</td> <td>2 Units</td> </tr> <tr> <td>Allakaket</td> <td>0 Units</td> </tr> <tr> <td>Anvik</td> <td>2 Units</td> </tr> <tr> <td>Circle</td> <td>1 Unit</td> </tr> <tr> <td>Evansville</td> <td>1 Unit</td> </tr> <tr> <td>Fairbanks</td> <td>1 Units</td> </tr> <tr> <td>Holy Cross</td> <td>3 Units</td> </tr> <tr> <td>Huslia</td> <td>0 Unit</td> </tr> <tr> <td>Kaltag</td> <td>5 Units</td> </tr> <tr> <td>Northway</td> <td>6 Unit</td> </tr> <tr> <td>Ruby</td> <td>5 Units</td> </tr> <tr> <td>Steven's Village</td> <td>2 Units</td> </tr> </table> <p data-bbox="803 1711 1096 1743"><b>Total Units      28 Units</b></p> <p data-bbox="613 1774 1323 1827"><b>Performance Objective:</b> Performance can be measured by the new housing projects in Evansville, Fairbanks, Kaltag,</p>	Alatna	2 Units	Allakaket	0 Units	Anvik	2 Units	Circle	1 Unit	Evansville	1 Unit	Fairbanks	1 Units	Holy Cross	3 Units	Huslia	0 Unit	Kaltag	5 Units	Northway	6 Unit	Ruby	5 Units	Steven's Village	2 Units
Alatna	2 Units																									
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Holy Cross	3 Units																									
Huslia	0 Unit																									
Kaltag	5 Units																									
Northway	6 Unit																									
Ruby	5 Units																									
Steven's Village	2 Units																									

Northway and Ruby being completed by October 31, 2006. New housing in Stevens Village, Anvik and Alatna will be in the planning stages during 2006. Performance can be measured by the IRHA obtaining site control and completing the ER by December 31, 2006.

**Objective (2):** Each recipient of the housing development listed above, under Goal 2006-1b, Objective (1) will be placed in IRHA's homeownership program.

**Performance Objective:** Performance can be measured by homeowners being placed into homeownership programs by November 30, 2006.

**Objective (3):** IRHA will pay the Title VI loan payment for Huslia and Allakaket for their new housing projects completed in 2005.

**Performance Objective:** Performance can be measured by IRHA paying Huslia and Allakaket's loan payments by June 2006.

**Objective (4):** During 2006 IRHA will pursue a Title VI loan for new construction projects to take place in 2007 in Alatna, Circle, Holy Cross, and Stevens Village.

**Performance Objective:** IRHA will pursue a Title VI loan during 2006 to fund the construction of new units in Alanta, Circle, Holy Cross, Stevens Village and Evansville. Performance can be measured by IRHA closing on Title VI loans by December 31, 2006.

**Goal 2006-1c: Rehabilitation and weatherization of existing housing in the region**

**Objective (1):** Regarding modernization of housing, 2006 IHBG funds will be used to rehabilitate units in the following villages under the IRHA Homeowners Rehabilitation and Construction Program. The Homeowners Rehabilitation Program includes the Rehab of existing homes, Self Help Rehab and Self Help Construction.

Beaver	4 Units
Dot Lake	3 Unit
Fairbanks	5 Units
Grayling	5 Units
Healy Lake	1 Unit
Holy Cross	2 Units
Hughes	1 Unit
Koyukuk	3 Units
Manley	1 Unit
Minto	43 Units

Nikolai	10 Units
Shageluk	2 Units
Takotna	1 Unit
Telida	2 Units
Tetlin	17 Units
Tok	5 Unit

**Total Units      105**

**Performance Objective:** Performance can be measured by projects being 100% complete in Beaver, Fairbanks, Grayling, Holy Cross, Hughes, Koyukuk, Minto, Nikolai, Shageluk, Takotna, Telida and Tetlin by October 2006. In Healy Lake, Manley and Tok performance can be measured by applicants being determined eligible and ER complete by October 2006.

**Objective (2):** IRHA will pursue a Title VI loan to fund multiple rehabilitation projects Nikolai.

**Performance Objective:** Performance can be measured by IRHA closing on the Title VI loan by July 2006.

**Goal 2006-1d: Provide Services through the IRHA Tenant Based Assistance Program**

**Objective (1):** IRHA will provide Rental Vouchers for rental assistance for up to 50 low-income families in the Fairbanks area in accordance with the IRHA Rental Assistance Program.

**Performance Objective:** Performance can be measured by the number of families that are assisted through the Tenant Based Rental Assistance Program in 2006.

**Objective (2):** IRHA will assist up to 20 families through the Homeless Prevention Assistance under the Tenant Based Assistance Program. These services include payments to prevent foreclosure and transitional housing assistance to qualified applicants.

**Performance Objective:** Performance can be measured by the amount of families that are assisted with this program during 2006.

**Goal 2006-1e: Provide Fire Safety Equipment to Residents of Affordable Housing.**

**Objective:** IRHA will provide fire safety equipment, in the form of fire extinguishers and educational material and training to residents of affordable housing.

**Performance Objective:** Performance can be measured by the amount of fire safety equipment and materials provided

	to residents of affordable housing in 2006.
Accomplishment(s)	<p><b>Goal 2006-1b: New Housing Development</b></p> <p><b>Objective:</b> Regarding New Housing Development, FY 2006 IHBG funds will be used to construct the following units:</p> <p><b>Accomplishments:</b>  Alatna – IRHA finished ER and obtained site control during this reporting period. The units will be constructed during 2007.  Allakaket – IRHA made the first Title VI payment of \$115,325 during this reporting period.  Anvik – See no accomplishments.  Circle – IRHA finished ER and is the process of working with TCC and BIA to obtain site control.  Evansville – See no accomplishments.  Fairbanks – IRHA finished one home in Fairbanks during this reporting period.  Holy Cross – IRHA obtained site control and finished ER for these 3 units during this reporting period. Actual units to be constructed in 2007.  Huslia - IRHA made the first Title VI payment of \$169,744 during this reporting period.  Kaltag – IRHA constructed 5 homes in Kaltag during this reporting period.  Northway – IRHA constructed 6 homes in Northway during this reporting period.  Ruby – IRHA constructed 5 homes in Ruby during this reporting period.  Steven's Village- IRHA obtained site control and finished ER during this reporting period. Actual construction to take place in 2007.</p> <p><b>Total units finished    27 Units</b></p> <p><b>Performance Objective:</b> Performance can be measured by the new housing projects in Evansville, Fairbanks, Kaltag, Northway and Ruby being completed by October 31, 2006. New housing in Stevens Village, Anvik and Alatna will be in the planning stages during 2006. Performance can be measured by the IRHA obtaining site control and completing the ER by December 31, 2006.</p> <p><b>Accomplishments:</b> Besides Anvik and Evansville IRHA was able to meet this performance objective during 2006.</p> <p><b>Objective (2):</b> Each recipient of the housing development listed above, under Goal 2006-1b, Objective (1) will be placed in IRHA's homeownership program.</p>

**Performance Objective:** Performance can be measured by homeowners being placed into homeownership programs by November 30, 2006.

**Accomplishments:** IRHA was able to place each recipient of housing in a housing program by November 30, 2006.

**Objective (3):** IRHA will pay the Title VI loan payment for Huslia and Allakaket for their new housing projects completed in 2005.

**Performance Objective:** Performance can be measured by IRHA paying Huslia and Allakaket's loan payments by June 2006.

**Accomplishments:** IRHA made the Title VI payments for Allakaket and Huslia by June 2006.

**Objective (4):** During 2006 IRHA will pursue a Title VI loan for new construction projects to take place in 2007 in Alantna, Circle, Holy Cross, and Stevens Village.

**Performance Objective:**

IRHA will pursue a Title VI loan during 2006 to fund the construction of new units in Alanta, Circle, Holy Cross, Stevens Village and Evansville. Performance can be measured by IRHA closing on Title VI loans by December 31, 2006.

**Accomplishments:** IRHA was not able to close on any Title VI loans by December 31, 2006. See no accomplishments.

**Goal 2006-1c: Rehabilitation and weatherization of existing housing in the region**

**Objective (1):** Regarding modernization of housing, 2006 IHBG funds will be used to rehabilitate units in the following villages under the IRHA Homeowners Rehabilitation and Construction Program. The Homeowners Rehabilitation Program includes the Rehab of existing homes, Self Help Rehab and Self Help Construction.

**Accomplishments:**

Beaver - Along with the units rehabbed in the 2005 IHP IRHA finished **(3)** more units during this reporting period. Minor repair work will take place during 2007.

Dot Lake – See no accomplishments.

Fairbanks – IRHA finished **(15)** rehab units and started 3 units during this reporting period. The 3 units will be finished during 2007.

Grayling – See no accomplishments.

Healy Lake – See no accomplishments.

Holy Cross – IRHA finished **(7)** units during this reporting period.  
 Hughes – IRHA rehabbed **(8)** units in Hughes during this reporting period. These are the same units mentioned in the 2005 IHP.  
 Koyukuk – IRHA finished **(1)** unit during this reporting period.  
 Manley – IRHA finished the ER for 4 units during this reporting period. Actual construction will begin in 2007.  
 Minto – IRHA finished the rehab of **(37)** units in Minto during this reporting period. Minor repair work will take place during 2007.  
 Nikolai – IRHA finished rehab work planned on **(10)** units in Nikolai. During construction it was realized that the roofs on all 10 homes will need to be replaced. The roof of 1 unit was finished. The repair of the other 9 roofs will take place in 2007.  
 Shageluk – IRHA finished **(3)** units during this reporting period.  
 Takotna – See no accomplishments.  
 Telida – See no accomplishments.  
 Tetlin – IRHA started the rehab of (17) units in Tetlin during this reporting period. The finish up work will take place in 2007.  
 Tok – See no accomplishments.

**Total units completed 84**  
**Total units started 24**

**Performance Objective:** Performance can be measured by projects being 100% complete in Beaver, Fairbanks, Grayling, Holy Cross, Hughes, Koyukuk, Minto, Nikolai, Shageluk, Takotna, Telida and Tetlin by October 2006. In Healy Lake, Manley and Tok performance can be measured by applicants being determined eligible and ER complete by October 2006.

**Accomplishments:**  
 IRHA was able to meet most of the performance objectives listed in this goal during this reporting period. See no accomplishments for rehab goals not obtained.

**Objective (2):** IRHA will pursue a Title VI loan to fund multiple rehabilitation projects Nikolai.

**Accomplishments:**  
 IRHA is not sure if a Title VI loan will be needed to finish these rehab projects in Nikolai. We will continue to work with Tribe and update the IHP if needed.

**Performance Objective:** Performance can be measured by IRHA closing on the Title VI loan by July 2006.

**Accomplishments:**  
 See no accomplishments.

	<p><b>Goal 2006-1d: Provide Services through the IRHA Tenant Based Assistance Program</b></p> <p><b><u>Objective (1):</u></b> IRHA will provide Rental Vouchers for rental assistance for up to 50 low-income families in the Fairbanks area in accordance with the IRHA Rental Assistance Program.</p> <p><b><u>Performance Objective:</u></b> Performance can be measured by the number of families that are assisted through the Tenant Based Rental Assistance Program in 2006.</p> <p><b><u>Accomplishments:</u></b> IRHA assisted 60 families through the tenant based rental assistance program during this reporting period.</p> <p><b><u>Objective (2):</u></b> IRHA will assist up to 20 families through the Homeless Prevention Assistance under the Tenant Based Assistance Program. These services include payments to prevent foreclosure and transitional housing assistance to qualified applicants.</p> <p><b><u>Performance Objective:</u></b> Performance can be measured by the amount of families that are assisted with this program during 2006.</p> <p><b><u>Accomplishments:</u></b> IRHA assisted (5) families through this program during 2006.</p> <p><b>Goal 2006-1e: Provide Fire Safety Equipment to Residents of Affordable Housing.</b></p> <p><b><u>Objective:</u></b> IRHA will provide fire safety equipment, in the form of fire extinguishers and educational material and training to residents of affordable housing.</p> <p><b><u>Performance Objective:</u></b> Performance can be measured by the amount of fire safety equipment and materials provided to residents of affordable housing during 2006.</p> <p><b><u>Accomplishments:</u></b> IRHA provided fire extinguisher and educational material to 20 family's during 2006.</p>
No accomplishment	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p> <p><b>Anvik</b> – IRHA was not able to obtain site control or ER during this reporting period for the planned construction of 2</p>

new units in 2008. IRHA will work with the Tribe to obtain these goals during 2007.

**Evansville** – There were not enough funds to build a new home in Evansville during 2006. IRHA will work on site control and ER during 2007 and plan on construction during 2008.

**Title VI loans** – A Title VI loan was not needed for the construction of the unit in Circle. The Title VI loan for Evansville will be on hold until next year when the Tribe has enough funding to finish the construction of one new home. IRHA has received the PLA during this reporting period and is pursuing Title VI loans for units to be constructed in Alatna, Holy Cross and Stevens Village during 2007.

**Dot Lake** – IRHA will continue to work with the Dot Lake Traditional Council to rehab 3 units during 2007.

**Grayling** – IRHA was not able to get projects approved in enough time to get materials on the barge for construction in 2007. These projects will commence during the 2007 construction season.

**Healy Lake** - IRHA will continue to work with the Healy Lake Traditional Council to plan a rehab project in 2008.

**Takotna** – IRHA did not receive any eligible applicants in enough time to complete a rehab project during 2006. We are on schedule to complete one rehab during 2007.

**Nikolai Title VI loan** - IRHA is not sure if a Title VI loan will be needed to finish these rehab projects in Nikolai. We will continue to work with Tribe and update the IHP if needed.

<p>GOAL # <u>2</u></p>		<p><b>Goal 2006-2, Infrastructure Integration.</b></p> <p>Integrate IRHA's organizational structure, management, planning and housing development with other funding resources by seeking partnerships with tribal organizations, federal and state agencies, and private funding sources.</p>
	<p>Objective # <u>2</u></p>	<p><b><i>Goal 2006-2a: Build and maintain regional partnerships</i></b></p> <p><b><u>Objective (1):</u></b> IRHA will continue to work with Alaska Housing Finance Corporation in developing housing in the region. Contingent upon state funding, AHFC matching funds will be used to develop infrastructure to support the</p>

	<p>construction of new housing.</p> <p><b>Objective (2):</b> IRHA will continue to work with DOYON Ltd. and the Tanana Chiefs Conference to strengthen existing partnerships. By coordinating its projects with DOYON Ltd. and TCC, IRHA will be better able to meet the needs of the native peoples in the Interior region.</p>
Performance Objective # <u>2</u>	<p><b>Performance Objective:</b> Performance can only be measured by IRHA's success and the amount of funding provided by these organizations. Due to legislative unknowns, IRHA is unable to establish finite criteria of these objectives. However, IRHA received a substantial amount of support in previous years from these organizations and expects that in FY 2006 they will be supportive also.</p>
Accomplishment(s)	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>Goal 2006-2a: Build and maintain regional partnerships</b></p> <p><b>Objective (1):</b> IRHA was very successful in obtaining matching funds from AHFC through their supplemental grant program during 2006. See financial resources.</p> <p><b>Objective (2):</b> IRHA was able to leverage funding with TCC to build a new home in Minto.</p>
No accomplishment	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p>

GOAL # <u>3</u>	<p><b>Goal 2006-3: Provide Alternative Financing Opportunities</b></p> <p>IRHA will continue to work with banks, federal agencies and other private institutions to provide alternate financing opportunities to maximize available funding for these one-year goals and objectives.</p>
Objective # <u>3</u>	<p><b>Goal 2006-3a: Provide Mortgage Assistance</b></p> <p><b>Objective (1):</b> IRHA will provide mortgage assistance through the TEAM Mortgage program to assist up to 20 families, or as much as funding will allow, to assist families</p>

	<p>in the Fairbanks area to obtain loans for the purpose of purchasing homes. IRHA will assist potential homebuyers in pre-qualifying, down payment and closing costs to qualify for affordable loan amounts by local banks.</p> <p><b>Goal 2006-3b: Section 184 Program</b></p> <p><b>Objective (1):</b> IRHA will pursue Section 184 loans to construct and or acquire multi-family units in Fairbanks.</p> <p><b>Objective (2):</b> IRHA will provide assistance through information and counseling to families interested in the Section 184 program.</p>
<p>Performance Objective # <u>3</u></p>	<p><b>Goal 2006-3a: Provide Mortgage Assistance</b></p> <p><b>Objective (1):</b> IRHA will provide mortgage assistance through the TEAM Mortgage program to assist up to 20 families, or as much as funding will allow, to assist families in the Fairbanks area to obtain loans for the purpose of purchasing homes. IRHA will assist potential homebuyers in pre-qualifying, down payment and closing cost to qualify for affordable loan amounts by local banks.</p> <p><b>Performance Objective:</b> Performance can be measured by the amount of closings accomplished in 2005, however, due to the many variables involved, for example how long the bank and title company take to close a loan, it is uncertain how many loans will be closed in FY 2006.</p> <p><b>Goal 2006-3b: Section 184 Program</b></p> <p><b>Objective (1):</b> IRHA will pursue Section 184 loans to construct and or acquire multi-family units in Fairbanks.</p> <p><b>Objective (2):</b> IRHA will provide assistance through information and counseling to families interested in the Section 184 program.</p> <p><b>Performance Objective:</b> Performance can be measured by the number of Section 184 loans IRHA successfully closes during FY 2006.</p>
<p>Accomplishment(s)</p>	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>Goal 2006-3a: Provide Mortgage Assistance</b></p> <p><b>Objective (1):</b> IRHA awarded 17 TEAM grants during 2006.</p> <p><b>Goal 2006-3b: Section 184 Program</b></p>

	<p><b>Objective (1):</b> Using the Section 184 program IRHA was able to purchase 4 rental properties during 2006.</p> <p><b>Objective (2):</b> IRHA provided assistance through information and counseling to families interested in the Section 184 program during 2006.</p>
No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # <u>4</u>	<p><b>Goal 2006- 4: Local Hire</b></p> <p>IRHA will promote maximum opportunities for local native hire by, (1) providing education and training to tribal members to ensure they are able to obtain jobs and experience in their trades; and (2) as repair and new construction projects are implemented within the villages, meeting with the tribes to establish labor pools, discuss available positions and explain hiring procedures.</p>
Objective # <u>4</u>	<p><b>Goal 2006-4a: Implement training programs</b></p> <p><b>Objective (1):</b> IRHA will provide training and identify training resources, which can be used in the training of tribal members. As these resources are identified, assistance in the form of travel reimbursements and tuition scholarships will be provided. In addition, IRHA will reimburse qualified tribal members who successfully complete training programs for program expenses.</p> <p><b>Objective (2):</b> IRHA will continue to use Construction and Modernization projects to provide on-the-job training to tribal members and village residents.</p> <p><b>Objective (3):</b> IRHA will partner with the Interior Aleutians Campus to provide construction trades training in Kaltag, Northway and Ruby, otherwise villages that have large construction projects scheduled in 2006.</p> <p><b>Goal 2006-4b: Use of Established labor pools</b></p> <p><b>Objective:</b> To ensure the maximum extent of Local hire, labor pools established in 2006, will be used as a resource for all construction and modernization projects in each village.</p>

<p>Performance Objective # <u>4</u></p>	<p><b>Goal 2006-4a: Implement training programs</b></p> <p><b>Objective (1):</b> IRHA will provide training and identify training resources, which can be used in the training of tribal members. As these resources are identified, assistance in the form of travel reimbursements and tuition scholarships will be provided. In addition, IRHA will reimburse qualified tribal members who successfully complete training programs for program expenses.</p> <p><b>Performance Objective:</b> Performance can be measured by how many Village Council's choose to send tribal members to housing related training in 2006.</p> <p><b>Objective (2):</b> IRHA will continue to use Construction and Modernization projects to provide on-the-job training to tribal members and village residents.</p> <p><b>Performance Objective:</b> Performance can be measured how many village tribal members are employed and give on-the-job training on IRHA construction projects during FY 2006.</p> <p><b>Objective (3):</b> IRHA will partner with the Interior Aleutians Campus to provide construction trades training in Kaltag, Northway and Ruby, otherwise villages that have large construction projects scheduled in 2006.</p> <p><b>Performance Objective:</b> Performance can be measured by how many villages and village members participate in the construction trades program.</p> <p><b>Goal 2006-4b: Use of Established labor pools</b></p> <p><b>Objective:</b> To ensure the maximum extent of Local hire, labor pools established in 2006, will be used as a resource for all construction and modernization projects in each village.</p> <p><b>Performance Objective:</b> Performance can be measured by IRHA establishing a labor pool in each village in which a project is planned.</p>
<p>Accomplishment(s)</p>	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>Goal 2006-4a: Implement training programs</b></p> <p><b>Objective (1):</b> IRHA partnered with the Interior Aleutians Campus and provided construction trades training to approximately 30 tribal members in Ruby and Kaltag.</p> <p><b>Objective (2):</b> IRHA employed 233 personnel during 2006,</p>

	<p>many of which received on the job training.</p> <p><b>Objective (3):</b> IRHA partnered with the Interior Aleutians Campus and provided construction trades training to approximately 30 tribal members in Ruby and Kaltag.</p> <p><b>Goal 2006-4b: Use of Established labor pools</b></p> <p><b>Objective:</b> A labor pool was established in each of the villages that IRHA worked in during 2006.</p>
No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # <u>5</u>		<b>Goal 2006-5: Acquisition</b>
	Objective # <u>5</u>	<b>Objective:</b> IRHA will pursue the acquisition of rental units in Fairbanks using the Section 184 program and other available loan programs.
	Performance Objective # <u>5</u>	<b>Performance Objective:</b> Performance can be measured by how many Section 184 loans IRHA closes on in 2006.
	Accomplishment(s)	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>Objective (1):</b> Using the Section 184 program IRHA was able to purchase 4 rental properties during 2006.</p>
	No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # <u>6</u>		<b>Goal 2006-6: Model Activities</b>
	Objective # <u>6</u>	<b>Objective (1):</b> The Eagle Village Council has received a grant from the State of Alaska to build a community center/Tribal Office in the village of Eagle. The village

community center will be used for culturally based activities that support sobriety, youth activities and traditional native community gatherings. The Tribal Offices will be used by the Tribal Staff to support programs essential to the wellbeing of their Tribal members.

The total project cost is estimated to be \$702,394. The cost estimate is based on a 40' X 38' Community Center, and with a 38' X 28' attached office building. IRHA will use the Tribes FY 2005-2007 IHBG funds, a Title VI loan, State Grant funds and funds received from the Rasmusson Foundation to fund this project.

State of Alaska Grant:	\$205,000
2005 IHBG funds:	\$38,381
2006 IHBG funds:	\$46,854
2007 IHBG funds:	\$45,714
Title VI loan:	\$151,350
Rasmusson Grant	\$215,095
<b>Total funding</b>	<b>\$702,394</b>

NAHASDA funding will fund approximately 40% of the total project cost. The 2000 census reports that Eagle Village has a total population of 68, of which 30 are AIAN, otherwise 44% of the population in Eagle Village.

In 2003 IRHA conducted a demographics survey of Eagle Village AIAN residents. The results show that 96% of the AIAN population are at or below 80% of the median income. This combined data shows that at least 42% of the total project cost can be funded with NAHASDA grants.

**Objective (2):** The Nenana Native Council has determined that the construction of a Teen Center is the Villages highest priority. The Nenana Native Council has received an ICDBG grant for the Teen Center and will use their FY 2001-2003 IHBG funds to contribute 25% cash match in support of the Teen Center.

The Nenana Teen Center project will provide essential "pro-social" programs and facility space for the Youth of Nenana. The Nenana Native Council has conducted an in-person survey of 93 households out of the 139 full time households in Nenana Village in order to assess each household's income and population information for use in preparing a U.S. HUD ICDBG funding application.

1. Number of persons benefiting who have low and moderate income 242
2. Number of persons benefiting from the project 278
3. Percentage of person benefiting who are low and moderate income 86%

The Nenana Native Council continues the construction of

their Youth Center in Nenana. This objective was originally approved as a model project in IRHA's 2001 Indian Housing Plan. The Tribe had obligated their FY 2001-2003 Indian Housing Block Grant funds towards this project in the amount of \$218,651 which was approximately 25% of the total project cost. To date they have only expended \$79,000 on the Youth Center. The Nenana Village Council continues with the project and would like to obligate their FY 2006 IHBG funds towards this project as a continuation of the earlier year's objective.

**Objective (3):** The Birch Creek Council has determined that the construction of a Community Center in the village of Birch Creek is the Tribes highest priority. The Community Center will be used for culturally based activities that support sobriety, youth activities, and traditional native gatherings.

The Birch Creek Council will be applying for an ICDBG grant in 2007 and will use their FY 2003-2006 IHBG funds to contribute approximately 51% of the project cost.

This will be a simple 32 x 40 log structure (1280 square feet). IRHA has prepared a construction budget totaling \$303,600 (\$237 per square foot). The Birch Creek Council will apply for an ICDBG in the amount of \$146,858 and use their FY 2003-2006 IHBG funds in the amount of \$156,742 to complete the project.

Breakdown of IHBG:

FY 2003	\$38,182 (remaining)
FY 2004	\$41,815 (after 20% admin fee)
FY 2005	\$38,347 (after 20% admin fee)
FY 2006	\$38,398 (after 20% admin fee)
Total	\$156,742

The 2000 Census reports the population in Birch Creek to be 28, all of which are Alaska Native/American Indian. The Census also reports that the per capita income in Birch Creek is \$5,952, the Median Household income is \$11,250 and the Median Family income is \$13,750. All of which are below 80% of the median income for Alaska. Therefore 100% of the project is eligible to be funded with NAHASDA grants.

**Objective (4):** The McGrath Traditional Council recently lost their Tribal Office and Community Building to a fire over the Christmas holidays. The Tribe will use their FY 2006 and 2007 IHBG funds to supplement the fire insurance funding to help rebuild the building. The village community center will be used for culturally based activities that support sobriety, youth activities and traditional native community gatherings by families residing in 1937 Act housing or receiving NAHASDA assistance and by other low income Native American Families. The relative costs of the

	<p>community center are prorated between McGrath Tribe and their NAHASDA funding using the figures below. IRHA will retain documentation to verify that relative costs are prorated accordingly.</p> <p>The total project cost is estimated to be \$705,847. Tribe has agreed to use the same floor plans as the new community center being built in Eagle. The sources of funds for this project is as follows:</p> <table data-bbox="711 436 1304 562"> <tr> <td>McGrath Insurance Policy</td> <td>\$470,000</td> </tr> <tr> <td>FY 2006 IHBG funds</td> <td>\$119,570</td> </tr> <tr> <td>FY 2007 IHBG funds</td> <td><u>\$116,277</u></td> </tr> <tr> <td>Total</td> <td>\$705,847</td> </tr> </table> <p>The 2000 Census data reports that there are 145 occupied housing units in McGrath. Of these 145 homes 65 are occupied by residents of affordable housing. This calculates to approximately 45% (65/145=.45) of the homes in McGrath are residents of affordable housing otherwise eligible to receive NAHASDA assistance. The IRHA will use NAHASDA funds to fund approximately 33% (119,570-705,847 = .33) of the total project.</p>	McGrath Insurance Policy	\$470,000	FY 2006 IHBG funds	\$119,570	FY 2007 IHBG funds	<u>\$116,277</u>	Total	\$705,847						
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<p>Performance Objective # <u>6</u></p>	<p><b>Objective (1):</b> The Eagle Village Council has received a grant from the State of Alaska to build a community center/Tribal Office in the village of Eagle. The village community center will be used for culturally based activities that support sobriety, youth activities and traditional native community gatherings. The Tribal Offices will be used by the Tribal Staff to support programs essential to the wellbeing of their Tribal members.</p> <p>The total project cost is estimated to be \$702,394. The cost estimate is based on a 40' X 38' Community Center, and with a 38' X 28' attached office building. IRHA will use the Tribes FY 2005-2007 IHBG funds, a Title VI loan, State Grant funds and funds received from the Rasmusson Foundation to fund this project.</p> <table data-bbox="711 1444 1112 1663"> <tr> <td>State of Alaska Grant:</td> <td>\$205,000</td> </tr> <tr> <td>2005 IHBG funds:</td> <td>\$38,381</td> </tr> <tr> <td>2006 IHBG funds:</td> <td>\$46,854</td> </tr> <tr> <td>2007 IHBG funds:</td> <td>\$45,714</td> </tr> <tr> <td>Title VI loan:</td> <td>\$151,350</td> </tr> <tr> <td>Rasmusson Grant</td> <td><u>\$215,095</u></td> </tr> <tr> <td><b>Total funding</b></td> <td><b>\$702,394</b></td> </tr> </table> <p>NAHASDA funding will fund approximately 40% of the total project cost. The 2000 census reports that Eagle Village has a total population of 68, of which 30 are AIAN, otherwise 44% of the population in Eagle Village.</p>	State of Alaska Grant:	\$205,000	2005 IHBG funds:	\$38,381	2006 IHBG funds:	\$46,854	2007 IHBG funds:	\$45,714	Title VI loan:	\$151,350	Rasmusson Grant	<u>\$215,095</u>	<b>Total funding</b>	<b>\$702,394</b>
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Rasmusson Grant	<u>\$215,095</u>														
<b>Total funding</b>	<b>\$702,394</b>														

In 2003 IRHA conducted a demographics survey of Eagle Village AIAN residents. The results show that 96% of the AIAN population are at or below 80% of the median income. This combined data shows that at least 42% of the total project cost can be funded with NAHASDA grants.

**Performance Objective:** Performance can be measured by IRHA closing on the Title VI loan by June 2007 and construction complete by October 2007.

**Objective (2):** The Nenana Native Council has determined that the construction of a Teen Center is the Villages highest priority. The Nenana Native Council has received an ICDBG grant for the Teen Center and will use their FY 2001-2003 IHBG funds to contribute 25% cash match in support of the Teen Center.

The Nenana Teen Center project will provide essential "pro-social" programs and facility space for the Youth of Nenana. The Nenana Native Council has conducted an in-person survey of 93 households out of the 139 full time households in Nenana Village in order to assess each household's income and population information for use in preparing a U.S. HUD ICDBG funding application.

1. Number of persons benefiting who have low and moderate income           242
2. Number of persons benefiting from the project                   278
3. Percentage of person benefiting who are low and moderate income       86%

The Nenana Native Council continues the construction of their Youth Center in Nenana. This objective was originally approved as a model project in IRHA's 2001 Indian Housing Plan. The Tribe had obligated their FY 2001-2003 Indian Housing Block Grant funds towards this project in the amount of \$218,651 which was approximately 25% of the total project cost. To date they have only expended \$79,000 on the Youth Center. The Nenana Village Council continues with the project and would like to obligate their FY 2006 IHBG funds towards this project as a continuation of the earlier year's objective.

**Performance Objective:** Performance can be measured by the Nenana Youth Center being complete by October 2006.

**Objective (3):** The Birch Creek Council has determined that the construction of a Community Center in the village of Birch Creek is the Tribes highest priority. The Community Center will be used for culturally based activities that support sobriety, youth activities, and traditional native gatherings.

The Birch Creek Council will be applying for an ICDBG

grant in 2007 and will use their FY 2003-2006 IHBG funds to contribute approximately 51% of the project cost.

This will be a simple 32 x 40 log structure (1280 square feet). IRHA has prepared a construction budget totaling \$303,600 (\$237 per square foot). The Birch Creek Council will apply for an ICDBG in the amount of \$146,858 and use their FY 2003-2006 IHBG funds in the amount of \$156,742 to complete the project.

Breakdown of IHBG:

FY 2003	\$38,182 (remaining)
FY 2004	\$41,815 (after 20% admin fee)
FY 2005	\$38,347 (after 20% admin fee)
FY 2006	<u>\$38,398 (after 20% admin fee)</u>
Total	\$156,742

The 2000 Census reports the population in Birch Creek to be 28, all of which are Alaska Native/American Indian. The Census also reports that the per capita income in Birch Creek is \$5,952, the Median Household income is \$11,250 and the Median Family income is \$13,750. All of which are below 80% of the median income for Alaska. Therefore 100% of the project is eligible to be funded with NAHASDA grants.

**Performance Objective:** Performance can be measured by the ER being complete by June 15, 2006 and the logs cut and milled by October 31, 2006. The logs will be left to dry until construction starts in 2007.

**Objective (4):** The McGrath Traditional Council recently lost their Tribal Office and Community Building to a fire over the Christmas holidays. The Tribe will use their FY 2006 and 2007 IHBG funds to supplement the fire insurance funding to help rebuild the building. The village community center will be used for culturally based activities that support sobriety, youth activities and traditional native community gatherings by families residing in 1937 Act housing or receiving NAHASDA assistance and by other low income Native American Families. The relative costs of the community center are prorated between McGrath Tribe and their NAHASDA funding using the figures below. IRHA will retain documentation to verify that relative costs are prorated accordingly.

The total project cost is estimated to be \$705,847. Tribe has agreed to use the same floor plans as the new community center being built in Eagle. The sources of funds for this project is as follows:

McGrath Insurance Policy	\$470,000
FY 2006 IHBG funds	\$119,570
FY 2007 IHBG funds	<u>\$116,277</u>
Total	\$705,847

	<p>The 2000 Census data reports that there are 145 occupied housing units in McGrath. Of these 145 homes 65 are occupied by residents of affordable housing. This calculates to approximately 45% (<math>65/145=.45</math>) of the homes in McGrath are residents of affordable housing otherwise eligible to receive NAHASDA assistance. The IRHA will use NAHASDA funds to fund approximately 33% (<math>119,570-705,847 = .33</math>) of the total project.</p> <p><b>Performance Objective:</b> Performance can be measured by the ER being complete by May 2007 and the construction complete by October 2007.</p>
Accomplishment(s)	<p>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</p> <p><b>Objective (1): Eagle</b> – IRHA has received the PLA from HUD to proceed with the Title VI loan and will continue working towards the goal of closing by June 2007 and actual construction complete by October 2007.</p> <p><b>Objective (2): Nenana</b> – The Nenana Native Council managed this project at a local level and completed the project during this reporting period.</p> <p><b>Objective (3): Birch Creek</b> – Approximately half of the logs needed for the community center have been milled and are left to dry. This will be an on-going project in 2007.</p> <p><b>Objective (4): McGrath</b> – IRHA was not able to get the Tribes approval to order materials in enough time to get materials to McGrath this year. IRHA will continue to work with McGrath Traditional Council throughout 2007 to either obtain this goal or redirect their funds towards another eligible activity.</p>
No accomplishment	<p>If no progress was made, explain why not and describe what you will do to complete the activities:</p>

2. Are you on schedule to complete the 5-year goals identified in your IHP?

Check one:    yes        no   

3. If the answer to #2 is no, explain causes for delays and how you plan to modify your program to meet your 5-year goals and objectives.

N/A

4. How would you change your programs in general as a result of your experience with the implementation of NAHASDA?

N/A

Grant Number:

06IH0203980

**Table I - Sources of Funds**

Sources of Funds for IHBG Activities	Planned Amount (from the IHP)	Amount Actually Awarded
(a)	(b)	(c)
1. HUD Resources		
a. NAHASDA Block Grant	9318948	9318948
b. NAHASDA Program Income	500000	440135
c. NAHASDA Title VI (Federal Guarantee)	1461800	0
d. Section 184 Loan Guarantee		
e. Indian Community Development Block Grant		
f. Drug Elimination		
g. Prior year funds		
h. Other (explain in narrative)		
2. Existing Program Resources		
a. 1937 Housing Act Programs		
b. Other HUD Programs		
3. Other Federal or State Resources		
a. BIA Home Improvement Program		
b. Other (explain in narrative)	500000	1000000
4. Private Resources		
a. Tribe		
b. Financial Institution		
c. Other (explain in narrative)		
5. Other (explain in narrative)		
<b>Total Resources</b>	11780748	10759083

Narrative:

1. If column c is less than column b, explain why the planned funds were not realized.
  1. b. NAHASDA Program Income – Program income for FY 2006 was less than expected.
  1. c. NAHASDA Title VI – IRHA was not able to close on any of the Title VI loans during FY 2006. These loans will be closed during FY 2007 before construction of units begin.
  3. b. Other – State funding received from the Alaska Housing Finance Corporation is projected to be \$1,000,000. Exact grant amount will not be realized until all FY 2007 projects are complete.

Grant Number:

06IH0203980

**Table II - Uses of Funds**

Activity	Budgeted Amount (from the IHP)	Cumulative			
		Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c + d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
1. Indian Housing Assistance (1937 Housing Act units)					
a. Modernization	424,565	112,957	0	112,957	1
b. Operating	1,249,836	1,249,836	0	1,249,836	11
2. Development					
a. Rental					
i. Construction of new units	0	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
b. Homeownership					
i. Construction of new units	4,477,713	1,260,940	88,364	1,349,304	11
ii. Acquisition	1,000,000	686,327	0	686,327	6
iii. Rehabilitation	1,701,419	668,953	0	668,953	6
3. Housing Services	500,000	0	0	0	0
4. Housing management services	500,000	0	351,771	351,771	3
5. Crime Prevention & Safety	0	0	0	0	0
6. Model Activities	470,602	0	0	0	0
7. Planning & administration	1,456,613	1,456,613	0	1,456,613	12
8. Reserves	0	0	0	0	0
9. Other	0	0	0	0	0
<b>Total</b>	<b>11,780,748</b>	<b>5,435,626</b>	<b>440,135</b>	<b>5,875,761</b>	<b>50</b>

**Table II (continued)**

Activity (a)	Number of units planned (from the IHP) (g)	Number of units completed (h)	Number of units started not completed (i)	Cumulative		
				Number of families assisted		
				low-income Indian families (j)	non low-income Indian families (k)	non-Native American (l)
4. Indian Housing Assistance (1937 Act units)						
g. Modernization	30	30	0	0	0	0
h. Operating	247	247	0	0	0	0
5. Development						
d. Rental						
x. Construction of new units	0	0	0	0	0	0
xi. Acquisition	0	0	0	0	0	0
xii. Rehabilitation	0	0	0	0	0	0
d. Homeownership						
x. Construction of new units	28	27	0	0	0	0
xi. Acquisition	20	16	0	0	0	0
xii. Rehabilitation	105	84	24	0	0	0
24. Housing Services						
25. Housing Management Services						
26. Crime Prevention & Safety	0	0	0	0	0	0
27. Model Activities	4	1	2	0	0	0
28. Planning & administration						
29. Reserves	0	0	0	0	0	0
30. Other	0	0	0	0	0	0
<b>Total</b>	<b>434</b>	<b>405</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Part II - Reporting on Program Year Accomplishments

This Part is not grant specific. A single Part II consisting of Sections A through D (including Table III), is to be prepared and submitted at the end of each program year and will cover all open grants.

### SECTION A - MONITORING

**I. Self-Monitoring:** Sec 403(b) of the NAHASDA statute and §1000.502 of the program regulations require that the recipient **and** the tribe are to be involved in monitoring activities. You are responsible for monitoring your grant activities to ensure compliance with NAHASDA and its implementing regulations, and for monitoring the performance goals included under the IHP. In addition, if you are the TDHE, the tribe is responsible for monitoring your programmatic performance for compliance with the IHP, its stated goals and objectives, and the NAHASDA statute and its implementing regulations.

If you are a tribe reporting as the recipient, answer questions 1, 2 and 5. If you are a TDHE, answer all of the questions in this part.

1. Briefly describe the self monitoring systems and internal control procedures you used and those you implemented during the past year to assure that program activities comply with NAHASDA and its program regulations.

**IRHA had a 3<sup>rd</sup> party conduct its Self-Monitoring & Evaluation at the IRHA July 31 – August 2, 2006. The review was conducted in accordance with the IRHA Self Evaluation and Monitoring Policy which was adopted September 19, 1999. The NAHASDA Indian Housing Block Grant Recipient Self Monitoring Compliance Assessment Guidebook published by the Dept. of HUD's Office of Native American Programs in March 2002 was used as a basis for this review in conjunction with the adopted policy.**

**The Self Monitoring Report and corrective actions are attached to this APR.**

2. If you are a tribe or a TDHE reporting as the recipient:

- a. List the activities you monitored:

**All programs and department activities.**

- b. Describe the results of each monitoring activity:

**IRHA is doing very well following the policies and procedures set forth by the IRHA Board of Commissioners.**

- c. Describe any required corrective action:

**See attached report.**

3. If you are a TDHE (in addition to answering #2):

d. Describe the procedures the tribe used to monitor your affordable housing activities:

**Each Tribe receives an annual IHP and APR for review and comment before it is submitted to HUD for review. IRHA also provides each Tribe with budgets and expenditure reports on all approved projects that are funded with their NAHASDA grant.**

e. List your activities the tribe monitored:

**All department and program activities.**

f. Describe the results of the activities the tribe monitored:

**None at this time.**

g. Describe any corrective action required:

**None at this time.**

4. If you are a TDHE, describe any issues regarding your program activities that were referred to the tribe by HUD, an auditor, etc. and your responses to them.

**None at this time.**

5. Describe any monitoring activities you conducted of your sub-recipients.

**IRHA has one subrecipient agreement in place with the Dot Lake Village Council to rehab 3 units in Dot Lake. This goal is listed in the 2005 IHP portion of this APR. Upon notification from the Tribe that the projects were complete IRHA did a site inspection. All three units were complete in November 2006.**

**II. Inspection of Units:** Per 403(b) of NAHASDA, a monitoring program must include an on-site inspection of all housing units assisted with NAHASDA funds and 1937 Housing Act funds. Use Table III to record the results of the assisted housing units inspected in this reporting period.

**Table III - Inspection of Assisted Housing**

Activity	Total number of units	Units Inspected				
		Total number of units Inspected (total d through g)	Number of units in standard condition	Number of units needing rehabilitation (costing less than \$20,000)	Number of units needing rehabilitation (more than \$20,000)	Number of units needing to be replaced
(a)	b.	c.	d.	e.	f.	g.
1. 1937 Housing Act funded units						
a. Mutual Help	247	130	247	0	0	0
b. Low Rent	21	21	21	0	0	0
c. Turnkey III	0	0	0	0	0	0
d. Other	0	0	0	0	0	0
2. NAHASDA funded units						
a. Owned or managed by recipient	165	82	165	0	0	0
b. Homeownership	16	0	16	0	0	0
c. Rental	60	60	60	0	0	0
d. Temporary housing	0	0	0	0	0	0
e. Other	0	0	0	0	0	0
<b>Total</b>	<b>509</b>	<b>293</b>	<b>509</b>	<b>0</b>	<b>0</b>	<b>0</b>

Narrative:

1. Describe your plan of action for complying with your inspection policy:

**IRHA is in compliance with its inspection policy.**

2. If applicable, explain why all units were not inspected:

**N/A**

3. Describe the process you use to perform inspections on units you do not own or manage which are assisted with IHBG funds:

**Assessments on units are done as requested by the Tribal Council.**

**IRHA inspects units that are funded with rental assistance to ensure that units are in compliance with HUD Housing Quality Standards.**

## SECTION B - AUDITS

Per 24 CFR 1000.544, IHBG recipients must comply with the requirements of the Single Audit Act and OMB Circular A-133 which require annual audits of recipients that expend Federal funds equal to or in excess of an amount specified by the U.S. Office of Management and Budget. (Currently set at \$300,000). Audit reports are to be submitted to HUD within 30 days after receipt or nine months after the end of the audit period (whichever is soonest). Per 24 CFR 1000.548, if a copy of the audit has not already been submitted, it must be submitted with the APR.

1. For this program year, did you expend Federal funds equal to or more than \$300,000?

Check one:      yes       No     

2. If the audit is not submitted with this APR, the time period your last audit was covered is 1/01/2006 to 12/31/2006  
(mm/dd/yy)      (mm/dd/yy)

3. If you are a TDHE, will your housing activities be included in the tribe's audit (in which case you will not be submitting an audit for this period)?

Check one:      yes       No     

4. If the answer to #3 is no, have you submitted your latest audit report to the tribe in accordance with 24 CFR 1000.550?

Check one:      yes       No     

**IRHA's FY 2006 audit will be available to Tribes for review on or around April 15, 2007.**

## SECTION C - Public Accountability:

1. Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD per 24 CFR 1000.518?

Check one:      yes        No   

**This APR was mailed to Tribes for a two week comment period March 21, 2007. IRHA will receive comments until April 5, 2007.**

2. If you are a TDHE, did you submit this APR to the tribe per 24 CFR 1000.512?

Check one:      yes        No        N/A   

3. If you answered no to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

N/A

4. Summarize any comments received from citizens:

Comments can be emailed or mailed to IRHA attention Charlisa Attla, Planning Director.

Email: [Charlisa@irha.org](mailto:Charlisa@irha.org)

Mailing Address:

828 27<sup>th</sup> Avenue  
Fairbanks, Alaska 99701

5. Summarize any comments received from the tribe if applicable:

None received at this time.

## **SECTION D - Jobs Created by NAHASDA**

SUBMISSION OF THIS TABLE IS OPTIONAL . The information provided in this table may be used to respond to inquiries from Congress, other Federal agencies, and the public regarding the impact of the IHBG Program.

**Table IV - Jobs Created by NAHASDA**

	<b>Number of permanent positions created</b>	<b>Number of temporary positions created</b>	<b>Number of positions needed to implement NAHASDA</b>
(a)	(b)	(c)	(d)
Indian Housing Block Grant Assistance	27	206	233

**Narrative:**